

2006 Operating Budget: Bassett Creek Watershed Mangement Commission - June 15, 2006

2006  
BUDGET

ENGINEERING	
ADMINISTRATION	110,000
COMMISSION MEETINGS	8,000
SURVEYS & STUDIES	15,000
WATER QUANTITY/MONITORING	7,500
WATER QUALITY	38,000
WATERSHED INSPECTIONS	13,000
ANNUAL INSPECTION	8,500
REVIEW MUNICIPAL PLANS	15,000
ENGINEERING TOTAL	<u>215,000</u>
PLANNING:	
2ND GENERATION PLAN:	
ENGINEERING/CONSULTING	0
LEGAL	0
ADMINISTRATION	0
CIP PLAN IMPLEMENTATION:	0
SUB TOTAL PLANNING	<u>0</u>
LEGAL COSTS	13,500
AUDIT, INSURANCE & BONDING	7,500
FINANCIAL MANAGEMENT	1,200
SECRETARIAL SERVICES	27,000
PUBLICATIONS/ANNUAL REPORT	3,000
WEBSITE	4,000
PUBLIC COMMUNICATIONS	3,000
WOMP	10,000
CAMP	4,500
RIVER WATCH PROGRAM	2,000
WATERSHED PARTNERS	5,000
DEMONSTRATION PROJECTS	1,000
EROSION/SEDIMENT (CHANNEL MAINT)	25,000
LONG TERM MAINTENANCE (moved to CF)	25,000
CONTINGENCIES	33,000
TMDL STUDIES	35,000
GRAND TOTAL	<u><u>414,700</u></u>

Community	2006 Assessment
	\$385,875
Crystal	\$21,298
Golden Valley	\$96,952
Medicine Lake	\$2,713
Minneapolis	\$27,851
Minnetonka	\$18,391
New Hope	\$21,604
Plymouth	\$176,180
Robbinsdale	\$6,933
St. Louis Park	\$13,953
<b>TOTAL</b>	<u><u>\$385,875</u></u>