

BCWMC 5-year Capital Improvement Program: DRAFT 2025 – 2029 CIP List (with proposed changes from 2024 – 2028 list shown with underline/strikeout)

Project Name	City	#	2022	2023	2024	2025	2026	2027	2028	2029	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) ⁵	GV, Crystal, New Hope	BC-2,3,8,10	\$300,000	2,548,000 ⁵	\$252,000 (SEA School)		\$100,000	\$1,000,000	<u>\$1,000,000</u>		
WQ improvements in Bryn Mawr Meadows, Main Stem Watershed ²	MPLS	BC-5		\$1,175,000							\$2,087,000
Medley Park Stormwater Treatment Facility ⁴	GV	ML-12	\$400,000	\$950,000 ⁴	\$800,000						\$2,150,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park ³	GV/MPLS	BC-7	\$1,425,000 ³	\$334,000				\$200,000	\$600,000		\$3,159,000 (inc. \$600,000 from 2021)
Parkers Lake Drainage Improvement Project	Plymouth	PL-7									\$485,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2024-CR-M			\$634,000	\$953,500 ⁷	\$653,500				\$2,241,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22			\$352,000						\$352,000
Sweeney Lake Water Quality Improvement Project (alum + carp management) ¹	Golden Valley	SL-8									\$568,080
Cost share purchase of high efficiency street sweeper	Plymouth	ML-23									\$81,600
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4					\$300,000	<u>\$300,000</u>			\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to 38 th Ave. North ⁸	Plymouth	2025CR-P				\$1,300,000	\$1,300,000				\$2,600,000
Cost share purchase of high efficiency street sweeper	Golden Valley	BC-12			\$100,000	\$50,000					\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	Golden Valley	BC-13						\$400,000	\$500,000 \$400,000	<u>\$500,000</u>	\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1					<u>\$850,000</u>	\$350,000	\$950,000		\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14			\$2,000,000 ⁶	\$300,000					\$2,300,000
<u>Fernbrook Regional Stormwater Improvements</u>	<u>Plymouth</u>	<u>PC-1</u>						<u>\$500,000</u>	<u>\$500,000</u>	<u>\$2,000,000</u>	
Estimated Total Project Cost			\$2,125,000	\$5,007,000	\$4,138,000	\$2,603,500	2,803,500	\$2,350,000	\$2,500,000	\$2,500,000	
Estimated Use of BCWMC Closed Project Account Funds			\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	
City and Grant Funding			\$325,000 ³	\$800,000 ⁴ \$1,800,000 ⁵	\$1,700,000 ⁶	\$300,000 ⁷	\$400,000 ⁸	\$0	\$0	\$0	
Total Levy			\$1,700,000	\$2,207,000	\$2,238,000	\$2,303,500	\$2,403,500	\$2,350,000	\$2,500,000	\$2,500,000	

¹ Federal 319 grant

² Clean Water Fund grant (\$400,000)

³ Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁴ Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

⁵ MnDNR grant to city + city funds (\$1,800,000)

⁶ Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants for BC-14

⁷ Golden Valley funding of \$300,000 for 2024CR-M

⁸ Clean Water Fund Grant = \$400,000