



## Bassett Creek Watershed Management

# MEMO

To: BCWMC Commissioners  
From: Laura Jester, Administrator  
Date: September 7, 2021

**RE: Item 6Aiii Certifying Costs to Hennepin County:**

**Recommendation:** Direct staff to certify for payment by Hennepin County in 2022 a total tax levy of \$1,700,000 as laid out in Resolution 21-05 and in the table on the following page.

### Background

At their meeting in June 2021, the Commission set a maximum 2022 levy of \$1,700,000 for the projects below. I recommend certifying the same amount to the County for the final 2022 levy.

- 2022 portion of the Medley Park Stormwater Treatment Facility (ML-12) (project split among 2022, 2023, and 2024 levies)
- 2022 portion of the SEA School-Wildwood Park Flood Reduction Project (BC-2,3,8,10) (project split between 2022 and 2023 levies)
- 2022 portion of the Main Stem Lagoon Dredging Project (BC-7) (project split among 2021 – 2024

## 2022 Final Levy Request

Project Name	City	Number	2021	2022	2023	2024	Other Funding	Total Project Cost
SEA School - Wildwood Park Flood Reduction Project (Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project)	Golden Valley	BC-2,3,8, 10		\$300,000	\$1,000,000		\$1,300,000 (MnDNR)	\$2,600,000
Medley Park Stormwater Treatment Facility	Golden Valley	ML-12		\$400,000	\$300,000	\$800,000	\$500,000 (Golden Valley)	\$2,000,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park	Golden Valley & MPLS	BC-7	\$600,000	\$1,100,000	\$534,000	\$200,000	\$325,000 (Grants)	\$2,759,000
TOTAL Estimated BWC MC Costs				\$1,800,000	\$1,834,000	Incomplete list	\$2,125,000*	\$7,359,000
Use of BCWMC Closed Project Funds				-\$100,000	-\$100,000			
<b>TOTAL Levy (Proposed 2022; Projected 2023)</b>				<b>\$1,700,000</b>	\$1,734,000	NA		

\*Approximately 30% of total project costs are leveraged from other sources