

BCWMC Capital Improvement Program 2016 – 2019

Item 5E.
BCWMC 5-17-18

2019 Maximum Levy Request

Project Name	City	Number	2016	2017	2018	2019	TOTAL
Honeywell Pond Expansion, Main Stem Watershed	GV	BC-4	\$1,202,000				\$1,202,000
Northwood Lake Improvement Project: Construct pond upstream of lake & install underground stormwater treatment and reuse system and bioinfiltration cells	NH	NL-1	\$676,000	\$1,093,070			\$1,769,070
Main Stem Channel Restoration, Cedar Lake Road to Irving Ave	MPLS	2017CR-M		\$400,000	\$664,472		\$1,064,472
Plymouth Creek Restoration, from Annapolis Lane to 2,500 feet upstream (west) of Annapolis Lane	Plymouth	2017CR-P		\$580,930	\$282,643		\$863,573
Bassett Creek Park Pond Phase I Dredging Project: Winnetka Pond	Crystal	BCP-2			\$1,000,000		\$1,000,000
Medicine Lake Rd and Winnetka Ave Long Term Flood Mitigation Plan Project, DeCola Ponds B & C Improvement Project	GV	BC-2, 3, 8				\$1,100,000 ^b	\$1,600,000 ^b
Westwood Lake Water Quality Improvement Project (Concept #3)	SLP	WST-2				\$404,500 ^c	\$404,500 ^c
TOTAL Estimated Project Cost			\$1,878,000	\$2,074,000	\$1,947,115	\$1,504,500	
City Contributions (\$450,000 for BC-4 + \$276,400 for NL-1)			-\$450,000	-\$276,400	-\$0	-\$0	
Grants Received ^a			-\$206,000	-\$494,000	-\$600,300	-\$0	
Levy ^d			\$1,222,000	\$1,303,600	\$1,346,815	\$1,504,500	

Levy amount w/
various WST-2
concepts:

#1: \$1,323,500
#2: \$1,215,500
#1&2: \$1,385,500
#4: \$1,408,500
#5: \$1,743,500

^a \$300,000 MPCA Clean Water Partnership grant + \$400,000 BWSR Clean Water Fund grant for NL-1 (2016 and 2017); \$450,000 for 2017CR-P (2018) + \$150,300 for 2017CR-M (2018)

^b An additional \$500,000 to be levied for this project in 2020

^c Assumes implementation of Concept #3 (\$351,000) + feasibility study costs (\$40,500) + transfer to operating budget (\$6,000) + additional Commission review costs, if needed (\$7,000)

^d 2016 - 2018 amounts already levied; 2019 proposed maximum levy