



## Bassett Creek Watershed Management

# MEMO

To: BCWMC Commissioners  
From: Laura Jester, Administrator  
Date: September 10, 2020

**RE: Item 6Aiii Certifying Costs to Hennepin County:**

**Recommendation:** Direct staff to certify for payment by Hennepin County in 2021 a total tax levy of \$1,474,780 as laid out in Resolution 20-06 and in the table on the following page.

### Background

At their meeting in June 2020, the Commission set a maximum 2021 levy of \$1,774,780 for the projects below. At their meeting in July 2020, the Commission agreed to lower the maximum levy request to \$1,474,780. The Commission should certify this amount County for the final 2021 levy.

- 2021 portion of the Bryn Mawr Meadows Water Quality Improvement Project (BC-5) (project split between 2020 and 2021 levies and includes grant funding)
- 2021 portion of the Sweeney Lake Water Quality Improvement Project (SL-8) (project split between 2020 and 2021 levies and includes grant funding)
- 2021 portion of the Dredging Accumulated Sediment in Main Stem Bassett Creek, Theodore Wirth Regional Park Project (BC-7) (project split among four levy years and slated to use Closed Project Account funding)
- The total project cost of the Mt. Olivet Stream Restoration Project (ML-20)
- The total project cost of the Parkers Lake Drainage Improvement Project (PL-7)
- The total project cost of the Cost Share Purchase of High Efficiency Street Sweeper (ML-23)

| Project Costs  | Mt. Olivet Stream Restoration Project (Alt 1) | Parkers Lake Drainage Improvement Project (Alternatives 3 and 6) | Cost share purchase of high efficiency street sweeper | Dredging of accumulated sediment in Main Stem Bassett Creek just north of Hwy 55, Wirth Park (Alternative 2, Option 1) |
|--|---|--|---|--|
| Feasibility Study  | \$35,600                                      | \$57,500   | \$0   | \$74,000   |
| Design & Construction  | \$134,000                                     | \$413,000  | \$75,000  | \$3,145,000  |
| Project Design Reviews   | \$5,000                                       | \$5,000  | \$5,000   | \$0  |
| Administrative Funds (2% levy)   | \$3,500                                       | \$9,500  | \$1,600   | \$40,000   |
| <b>Total</b>   | <b>\$178,100</b>                              | <b>\$485,000</b>   | <b>\$81,600</b>                                       | <b>\$3,259,000</b>   |
| Levy Future Years  | \$0   | \$0  | \$0   | - \$2,659,000  |
| <b>TOTAL Project Cost</b>  | <b>\$178,100</b>                              | <b>\$485,000</b>   | <b>\$81,600</b>                                       | <b>\$600,000</b>   |
| <b>TOTAL all projects</b>  |   |  |   | <b>\$1,344,700</b>   |
| <b>Sweeney Lake and Bryn Mawr 2021 Costs<br/>(levy funding for these projects were split over 2020 and 2021)</b> |   |  |   | <b>+ \$630,080</b>   |
| <b>Use of Closed Project Funds</b>   |   |  |   | <b>- \$500,000</b>   |
| <b>TOTAL 2021 Max Levy</b>   |   |  |   | <b>\$1,474,780</b>   |