

BCWMC Capital Improvement Program 2018 – 2022 (approved 3/17/16)

Item 5C.
BCWMC 5-19-16

Project Name	City	Number	2016	2017	2018	2019	2020	2021	2022	2023	Totals
Honeywell Pond Expansion, Main Stem Watershed	GV	BC-4	\$1,202,000								\$1,202,000
Northwood Lake Improvement Project: Construct pond upstream of lake & install underground stormwater treatment and reuse system and bioinfiltration cells ^a	NH	NL-1	\$676,000	\$964,000							\$1,640,000
Main Stem Channel Restoration, Cedar Lake Road to Irving Ave	MPLS	2017CR-M		\$400,000	\$400,000						\$800,000
Plymouth Creek Restoration, from Annapolis Lane to 2,500 feet upstream (west) of Annapolis Lane ^a	PLYM	2017CR-P		\$710,000	\$150,000						\$860,000
Water Quality Improvement Site, Main Stem Watershed	GV	BC-3				\$300,000	\$800,000				\$1,100,000
Sandburg Rd and Louisiana Ave. Water Quality Improvement and Flood Reduction Project, Main Stem Watershed	GV	BC-2/BC-8				\$201,000	\$300,000				\$501,000
Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed	MPLS	BC-5				\$500,000					\$500,000
Medley Park Stormwater Treatment Facility	GV	ML-12					\$100,000	\$400,000			\$500,000
Restoration and stabilization of historic Bassett Cr channel, Main Stem Watershed	MPLS	BC-9							\$500,000		\$500,000
Main Stem Channel Restoration, Bassett Creek Dr. to Golden Valley Rd.	GV	2021CR-M						\$100,000	\$400,000		\$500,000
Stormwater treatment system for dissolved phosphorus removal, Sweeney Lake watershed	GV	SL-11						\$400,000			\$400,000
Dredging of accumulated sediment in Main Stem Bassett Creek just north of Hwy 55, Wirth Park	GV	BC-7						\$400,000			\$400,000
DeCola Ponds & Medicine Lk Rd Subwatershed Flood Reduction Project (see fact sheet)	Crystal, GV, or New Hope	BC-10							\$300,000	\$1,000,000	\$1,300,000
Bassett Creek Park Pond Dredging	Crystal	BCP-2			\$800,000						\$800,000
Westwood Lake Water Quality Improvement Project	St. Louis Park	WST-2				\$250,000					\$250,000
TOTAL Estimated Project Cost			\$1,878,000	\$2,074,000	\$1,350,000	\$1,251,000	\$1,200,000	\$1,300,000	\$1,200,000	\$1,000,000	\$11,253,000
City Contributions (\$450,000 for BC-4 + \$276,400 for			-\$450,000	-\$276,400	-\$0	-\$0	-\$0	-\$0	-\$0	-\$0	-\$726,400
Grants Received ^b			-\$206,000	-\$494,000							-\$700,000
Estimated Levy ^c			\$1,222,000	\$1,303,600	\$1,350,000	\$1,251,000	\$1,200,000	\$1,300,000	\$1,200,000	\$1,000,000	\$9,826,600

All project costs are estimates and are presented in 2015 dollars

^a NL-1 costs increased due to higher construction bids and reflects 2/18/16 action by Commission; 2017CR-P estimated costs increased to reflect final feasibility study estimates

^b \$300,000 MPCA Clean Water Partnership grant + \$400,000 BWSR Clean Water Fund grant

^c \$1,222,000 levy amount already submitted to Hennepin County for 2016