



## Bassett Creek Watershed Management Commission

# MEMO

To: BCWMC Commissioners  
 From: Laura Jester, Administrator  
 Date: August 5, 2018

**RE: Item 6Aiii Certifying Costs to Hennepin County:**

Direct staff to certify for payment by Hennepin County in 2019 a total tax levy request of \$1,436,000 as laid out in Resolution 18-05 and in the table below.

**Background**

At their meeting in May 2018, the Commission set a maximum 2019 levy of \$1,436,000 for the projects below. I recommend certifying the same amount to the County for the final 2019 levy.

- 2019 portion of the DeCola Ponds B & C Improvement Project (BC- 2,3,8) (project split between 2019 & 2020 levies)
- Total costs of the Westwood Lake Water Quality Improvement Project (WST-2)

Item	Estimated costs DeCola Ponds	Estimated costs Westwood
Construction (includes project construction, construction observation, engineering and design, permitting, and contingency)	\$3,800,000	\$351,000
Feasibility study costs	\$85,400	\$40,500
BCWMC costs (engineering review)	\$0	\$7,000
Transfer to BCWMC Administrative Fund	\$22,000	\$6,000
<b>TOTAL PROJECT EXPENSES</b>	<b>\$3,907,400</b>	<b>\$404,500</b>
City Funding and Grants to City	-\$2,307,400	-\$0
Clean Water Fund Grant	-\$68,500	-\$0
2020 Levy	-\$500,000	-\$0
<b>TOTAL 2019 COMMISSION EXPENSES</b>	<b>\$1,031,500</b>	<b>\$404,500</b>
<b>TOTAL FINAL 2019 LEVY:</b>	<b>\$1,436,000</b>	