Item 5A. BCWMC 10-18-18 Appendices available separately.



# Feasibility Report for Bryn Mawr Meadows Water Quality Improvement Project

## Minneapolis, MN

October 2018 Draft

Prepared for Bassett Creek Watershed Management Commission



4300 MarketPointe Drive, Suite 200 Minneapolis, MN 55435 952.832.2600 www.barr.com

## Feasibility Report for Bryn Mawr Meadows Water Quality Improvement Project

## October 2018

## Contents

1.0	Background	1
1.1	Project Area Description	1
1.	1.1 Subwatershed Draining Through Bryn Mawr Meadows Park	2
1.	1.2 Site Topographic Survey	2
1.	1.3 Soil Borings	2
1.	1.4 Cultural Resources	3
1.	1.5 Wetland Delineations	3
1.	1.6 Bassett Creek Floodplain	3
1.2	Hydrologic and Hydraulic Models	3
1.3	Water Quality Models	3
2.0	Goals and Objectives	7
2.1	Scope	7
2.2	Considerations	8
3.0	Stakeholder Input	8
3.1	Onsite Meeting	8
3.2	Design Charrette at MPRB	8
3.3	Technical Stakeholder Meeting	8
3.4	Public Stakeholder Meeting	9
3.5	BCWMC Staff Comments	9
4.0	Water Quality Improvement Concepts	9
4.1	Concept 1 – Northwest Neighborhood Diversion	9
4.2	Concept 2 –Penn Pond Low Flow Diversion	10
4.3	Concept 3 – Northwest Neighborhood Diversion and Penn Pond Low Flow Diversion	10
4.4	Other Concepts considered	10
5.0	Water Quality Impacts	14
6.0	Project Cost Considerations	14
6.1	Opinion of Cost	14

P:\Mpls\23 MN\27\2327051\WorkFiles\CIP\Capital Projects\2019 Bryn Mawr Meadows Project BC-5\Feasibility Study\Report\Draft\Bryn Mawr BC-5 Feasibility Study Report\_v2.docx

6.2	Funding Sources	.15
6.3	Project Schedule	.15
7.0	Permitting, Site Impacts, and Coordination	.17
7.1	Permitting	.17
7.2	Site Impacts and Coordination	.17
8.0	Recommendations	.17
9.0	References	.17

#### List of Tables

Table 5-1	Estimated Annual TP Removals for Concepts 1, 2, and 3	14
Table 6-1	Estimated Capital and Annualized Costs for Concepts 1, 2, and 3	16

#### List of Figures

Figure 1-1	BCWMC Major Subwatersheds and Drainage Patterns	.4
Figure 1-2	Bryn Mawr Meadows Park Location and Land Use	.5
Figure 1-3	BCWMC Subwatershed	.6
Figure 4-1	Concept 1: Northwest Neighborhood Diversion1	1
Figure 4-2	Concept 2: Penn Pond Low Flow Diversion	L2
Figure 4-3	Concept 3: Northwest Neighborhood Diversion and Penn Pond Low Flow Diversion	13

#### List of Appendices, Attachments, or Exhibits

- Appendix A Minneapolis Park & Recreation Board preferred master plan alternatives
- Appendix B Site Topographic Survey
- Appendix C Preliminary Geotechnical Report
- Appendix D Wetland Delineation Report
- Appendix E Opinion of Cost

#### Certifications

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the state of Minnesota.

Michelle Kimble PE #: 42012 date

Date

## 1.0 Background

The BCWMC's 2015-2025 Watershed Management Plan (Plan, Reference (1)) addresses the need to improve the quality of stormwater runoff reaching the Mississippi River by reducing nonpoint source pollution, protecting and enhancing fish and wildlife habitat, reducing stormwater runoff volume to improve water quality, and taking into account aesthetics and recreational opportunities within the watershed. This project is consistent with the goals (Section 4.1) and policies (Sections 4.2.1 and 4.2.10) in the Plan. The Plan's 10-year Capital Improvement Program (CIP, Table 5-3 in the Plan) includes project BC-5 Bryn Mawr Meadows Water Quality Improvement Project. The BCWMC approved the 5-year (working) CIP at their March 16, 2017 meeting, which included implementation of the Bryn Mawr Meadows Water Quality Improvement Project.

The Bryn Mawr Meadows Water Quality Improvement Project was originally recommended as a 2016 CIP project, however it was decided to defer the project to 2020 to be more in line with the Minneapolis Park & Recreation Board's (MPRB) master plan process. MPRB's Bryn Mawr Meadows Park master plan is still in process, but they have selected two preferred master plan alternatives. Both alternatives include areas for water quality treatment and are attached in Appendix A. After the public comment period is over, one master plan will be chosen and presented to at the MBRB boarding meeting on November 28, 2018. MPRB will design the park reconstruction in 2021 and start construction in 2022. MPRB will be responsible for meeting BCWMC water quality requirements for the site when the park is redeveloped. This CIP project will treat water above and beyond those requirements. This study examines the feasibility of constructing water quality improvements within the park to treat stormwater runoff from areas adjacent to Bryn Mawr and tributary to Bassett Creek.

#### 1.1 **Project Area Description**

Bryn Mawr Meadows Park is a 51-acre park located in Minneapolis in the southeastern portion of the Bassett Creek watershed, southwest of the intersection of Interstate 394 and 94 (Figure 1-1). The park is bordered by Morgan Avenue S on the west, Interstate 394 on the east and south, and the Canadian Pacific rail line on the north. The city of Minneapolis impound lot and Bassett Creek are located north of the park and rail line. The park contains walking and biking paths, parking lot, broomball rink, cricket field, picnic area, playground, restroom, soccer fields, softball fields, tennis courts, basketball court, wading pool, and batting cages. The land use in the areas surrounding Bryn Mawr is low density residential, park, and industrial (Figure 1-2).

The MPRB master plan development is ongoing, but currently shows two preferred alternatives which include rearranging, adding and deleting some of the park's uses, including a new parking lot, and possibly an indoor/outdoor building. Both alternatives show areas in the north and central portion of the site to be used for "storm water enhancements". In general the park drains from the south to the north, with the north end being at the lowest elevation and most suitable to use for collecting and treating stormwater runoff. MPRB will need to meet BCWMC's water quality treatment requirements for the site, no matter which option is chosen. This feasibility study evaluates possible options that would go above

and beyond BCWMC's water quality treatment requirements, with the intention of treating some of the untreated or undertreated runoff from upstream areas.

#### 1.1.1 Subwatershed Draining Through Bryn Mawr Meadows Park

The subwatershed tributary to the storm sewer through Bryn Mawr Meadows Park is approximately 267 acres (Figure 1-3); the storm sewer in the park discharges into Bassett Creek. Most of the subwatershed is located within Minneapolis, with a very small portion in Golden Valley. Land use is primarily comprised of low-density residential, park and recreational, and railroad (Figure 1-2).

One hundred eighty one (181) acres of the watershed drains into Penn Pond, owned by the Minnesota Department of Transportation (MnDOT), and located southwest of the Interstate 394 and Penn Avenue interchange. Penn Pond outlets via a 24-inch diameter storm sewer located under Interstate 394. The 24-inch storm sewer becomes at 42-inch storm sewer and continues along Morgan Avenue South, collecting additional drainage from surrounding park and residential areas. Near the north end of Bryn Mawr Meadows Park, the Morgan Avenue South storm sewer joins with park storm sewer. From that junction, a 66-inch reinforced concrete pipe continues under the railroad, under the city of Minneapolis impound lot, and outlets into Bassett Creek.

Existing information about Penn Pond is limited and we made assumptions to model the pond for this feasibility study. We estimated the pond size based on aerial imagery. We know from a site visit that the pond may not be functioning to its fullest potential. We recommend that MnDOT survey and dredge the pond to maximize water quality benefits. The water quality modeling for this feasibility study assumes the pond is approximately 6.5 feet deep from outlet to pond bottom (water quality storage). The actual water quality depth of the pond is important as it will have an impact on the removal effectiveness for concepts 2 and 3. The site visit also revealed the existence of an additional dry storm basin located under Interstate 394 east of Penn Avenue. It is not clear how that basin functions or if there is a piped outlet from that basin to the storm sewer in the park. Storage from that basin flows into the south end of Bryn Mawr Meadows Park. The City of Minneapolis does not have additional information on this basin and we are seeking information from MnDOT. Prior to full design we recommend a survey and investigation into how the basin functions with the park and city storm sewer.

#### 1.1.2 Site Topographic Survey

Barr Engineering completed a site topographic survey in 2017. The site topographic survey is included in Appendix B.

#### 1.1.3 Soil Borings

Barr Engineering completed four soil borings in April 2018. Soils are generally characterized as six to fourteen feet of fill, with organic or fat clays beneath the fill. Fat clays are very soft and are not conducive to supporting any type of structure. Any concrete pipe, concrete structures, or other structures will need to be installed on piles to prevent settlement. Plastic pipe is likely light enough to be installed without piles. Installation of all pipes and structures should be evaluated in final design. The feasibility study

opinion of costs assume the pond outlet structure will be on piles, but all storm sewer will be plastic and not on piles. Groundwater was found three to six feet below grade. The preliminary geotechnical engineering report with boring locations and logs is included in Appendix C.

#### 1.1.4 Cultural Resources

Barr Engineering completed a desktop Cultural Resources Review for the project area. A Minnesota State Historic Preservation Office (SHPO) database request resulted in several hundred residential structures in the area surrounding the park being identified as historic sites. The railroad bordering the north edge of the site is also considered historic. There were no historic sites identified within the park limits. The concepts discussed in this study would not disturb any of the historic sites identified in the area.

#### 1.1.5 Wetland Delineations

Barr Engineering completed wetland delineations within the park in 2017. Four wetlands were delineated, but are not located in the conceptual design areas of the site and therefore should not impact potential water quality work. The wetland delineation report can be found in Appendix D.

#### 1.1.6 Bassett Creek Floodplain

Barr completed the Phase II XP-SWMM model for Bassett Creek and its contributing watersheds in 2017. According to the model, the 100-year flood elevation for Bassett Creek, in the vicinity of Bryn Mawr Meadows Park, is 812.9 feet NAVD88. A portion of the northwest corner of the site is within the 100-year floodplain, however this area appears to be outside of the BCWMC jurisdictional floodplain, which means that the floodplain is managed by the City of Minneapolis, not the BCWMC. The water quality concepts developed as part of this study are not expected to result in fill in the floodplain and may even provide additional floodplain storage. Should any fill be placed within the 100-year floodplain, it must be mitigated and is subject to BCWMC and city approval.

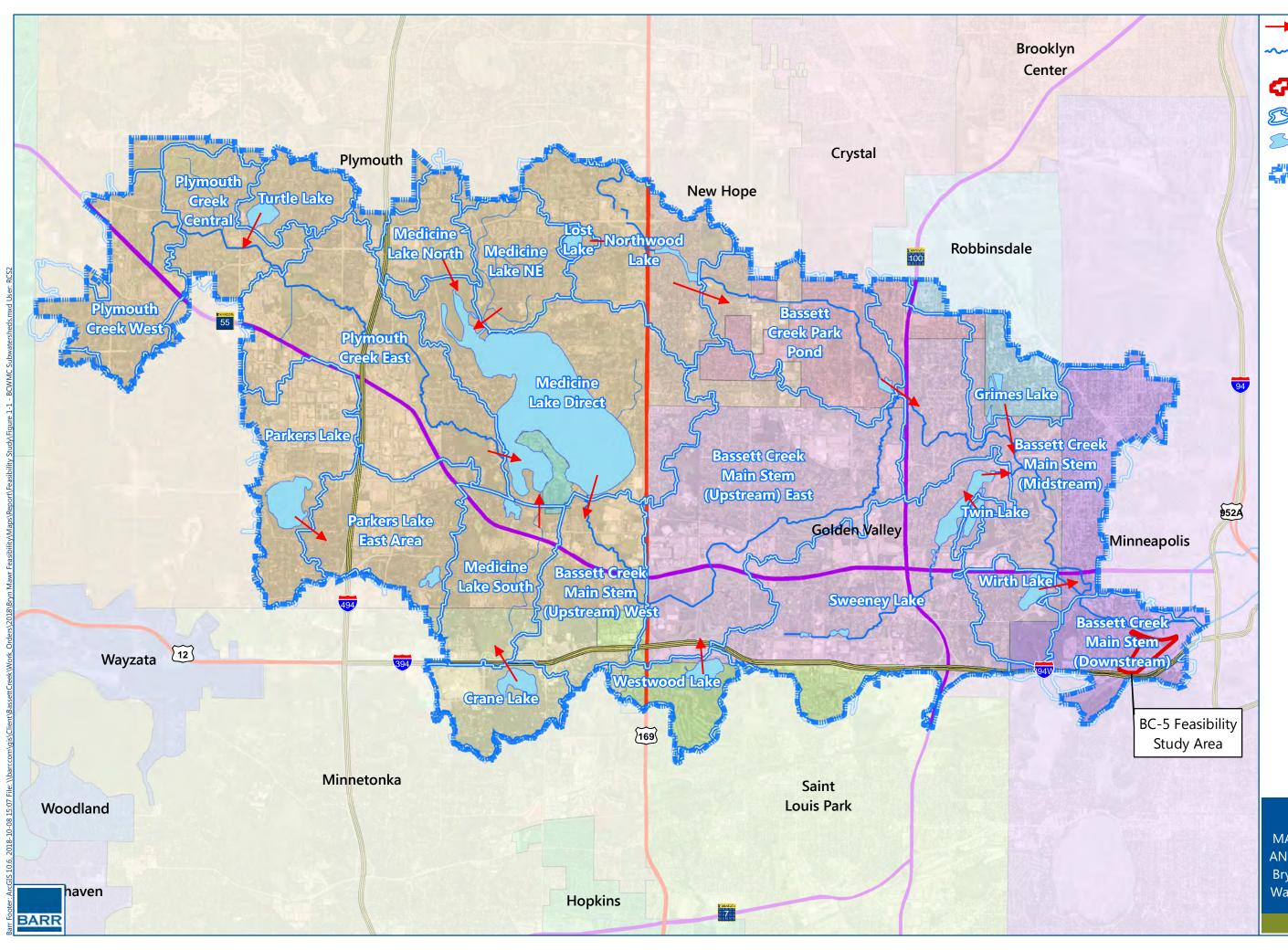
## 1.2 Hydrologic and Hydraulic Models

As part of this study, the water quality concepts were analyzed using the latest version of the BCWMC Phase II XP-SWMM model. The XP-SWMM model was clipped to the local drainage area and the proposed water quality concepts were built into the model to evaluate the proposed features' effect on the overall drainage system. This effort should be expanded and refined during final design when selecting bmp and pipe sizes.

## 1.3 Water Quality Models

The BCWMC developed the P8 model for Bassett Creek and its contributing watersheds in 2012. The P8 water quality model was reviewed and analyzed to estimate the water quality improvement expected from each proposed alternative. Results of the analysis are summarized in section five of this report.

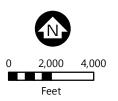
Final design efforts should include both additional refinements to the water quality modeling as the design components are finalized and incorporation of the constructed improvements into the BCWMC's P8 model after completion of the project.



+ Flow Directions

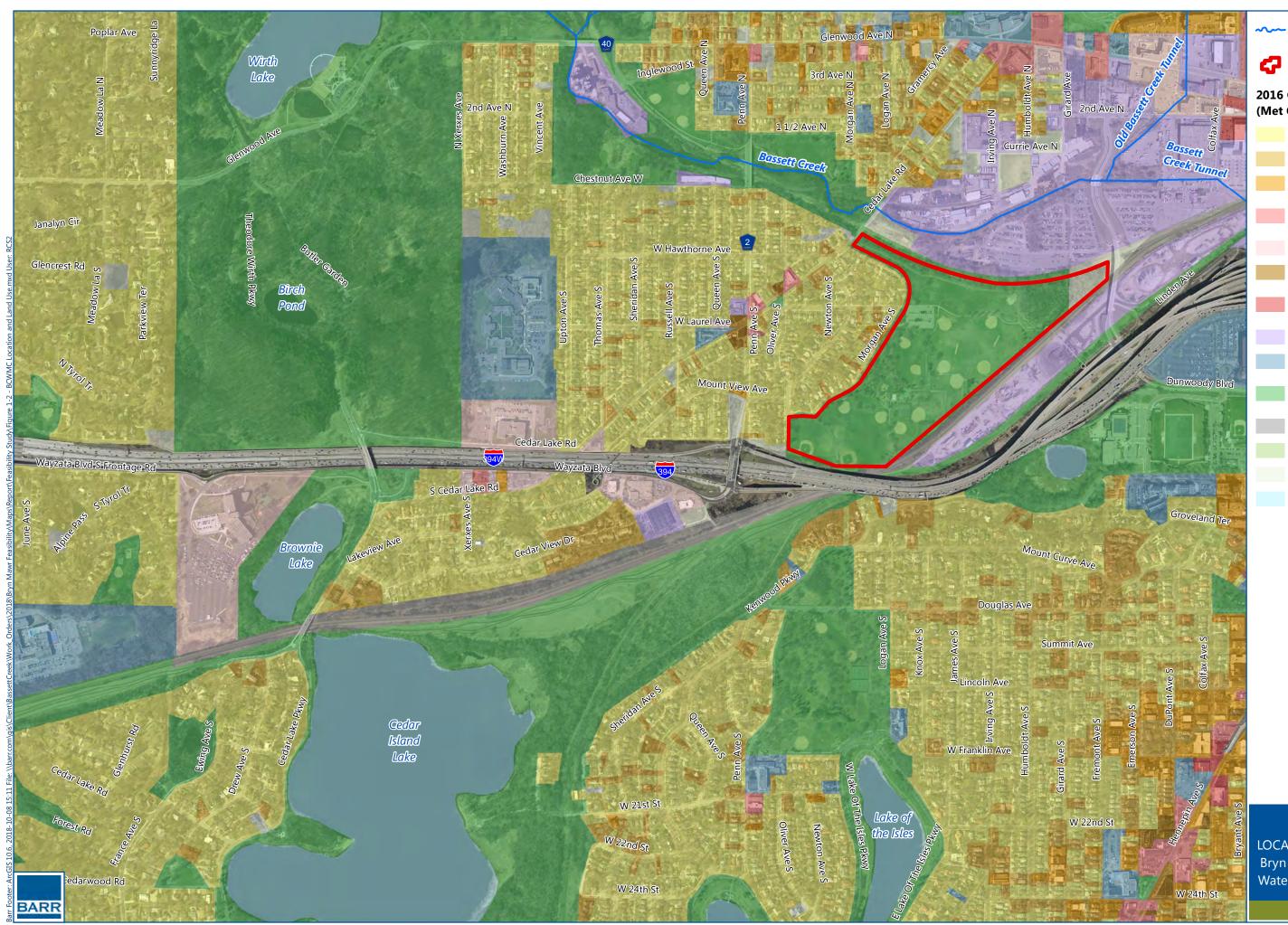
- ----- BCWMC Priority Streams
- BC-5 Feasibility Study Area
- Major Subwatersheds
  - Lakes and Ponds
  - BCWMC Jurisdictional Boundary



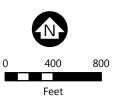


BCWMC MAJOR SUBWATERSHEDS AND DRAINAGE PATTERNS Bryn Mawr Meadows Park Water Quality Project BC-5

FIGURE 1-1



# **~~~** Creeks BC-5 Feasibility Study Area 2016 Generalized Land Use (Met Council) Single Family Detached Single Family Attached Multifamily Retail and Other Commercial Office Mixed Use Residential Mixed Use Commercial and Other Industrial and Utility Institutional Park, Recreational or Preserve Railway Agricultural Undeveloped Water



BCWMC LOCATION AND LAND USE Bryn Mawr Meadows Park Water Quality Project BC-5

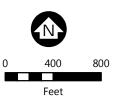
FIGURE 1-2



Subwatershed BC-5 Feasibility Study Area

Municipal Boundary





BCWMC SUBWATERSHED Bryn Mawr Meadows Park Water Quality Project BC-5

FIGURE 1-3

# 2.0 Goals and Objectives

The goals and objectives of the feasibility study are to:

- 1. Review the feasibility of improving quality of stormwater runoff reaching Bassett Creek.
- 2. Develop conceptual designs.
- 3. Provide an opinion of cost for design and construction of concepts.
- 4. Identify potential impacts and permitting requirements.

The goal and objective of the water quality project is to reduce nonpoint source pollution to Bassett Creek.

#### 2.1 Scope

As part of the Bryn Mawr Meadows Park reconstruction project, MPRB is proposing to construct additional water quality improvements to treat offsite stormwater runoff that would otherwise flow untreated to Bassett Creek. The BCWMC's BC-5 CIP project funding would be applied towards the portions of the water quality improvements that provide treatment "above and beyond" the BCWMC requirements for the park reconstruction project.

This project is consistent with the goals (Section 4.1) and policies (Sections 4.2.1, 4.2.2, and 4.2.10) in the 2015 – 2025 BCWMC Watershed Management Plan. The BCWMC has included the Bryn Mawr Meadows Water Quality Project in its CIP, based on gatekeeper policy 110 from the BCWMC Plan:

The BCWMC will consider including projects in the CIP that meet one or more of the following "gatekeeper" criteria.

- Project is part of the BCWMC trunk system (see Section 2.8.1, Figure 2-14 and Figure 2-15)
- Project improves or protects water quality in a priority waterbody
- Project addresses an approved TMDL or watershed restoration and protection strategy (WRAPS)
- Project addresses flooding concern

The BCWMC will use the following criteria, in addition to those listed above, to aid in the prioritization of projects:

- Project protects or restores previous Commission investments in infrastructure
- Project addresses intercommunity drainage issues
- Project addresses erosion and sedimentation issues
- Project will address multiple Commission goals (e.g., water quality, runoff volume, aesthetics, wildlife habitat, recreation, etc.)
- Subwatershed draining to project includes more than one community
- Addresses significant infrastructure or property damage concerns

The BCWMC will place a higher priority on projects that incorporate multiple benefits, and will seek opportunities to incorporate multiple benefits into BCWMC projects, as opportunities allow.

The Bryn Mawr Meadows Water Quality Project meets multiple of the gatekeeper criteria—the project would improve water quality in a priority waterbody, and would address multiple Commission goals including improving quality of stormwater runoff, protecting fish and wildlife habitat, and potentially protect against flood risks by adding flood storage volume.

### 2.2 Considerations

The following considerations played a key role in developing recommendations for the Bryn Mawr Meadows Water Quality Project and should continue to be evaluated through final design:

- 1. Maximizing the water quality benefit.
- 2. Minimizing permitting required to construct the project.
- 3. Minimizing wetland impacts.

# 3.0 Stakeholder Input

### 3.1 Onsite Meeting

A project meeting was held onsite on October 23, 2017. Attendees included Minneapolis Commissioner Michael Welch, the BCWMC administrator and engineers, City of Minneapolis staff, and MPRB staff. The BCWMC feasibility study scope and schedule were discussed. BCWMC engineers presented preliminary concept ideas. The MPRB staff shared their anticipated park reconstruction project schedule, starting with community advisory meetings that were occurring at the time of the meeting, and ending with future construction in 2021 or 2022. Attendees were informed of a design charrette MPRB would be holding in December or January for several park master plans. Bryn Mawr Meadows Park is one of the parks that would be worked on during the design charrette.

### 3.2 Design Charrette at MPRB

MPRB hosted a parks master plan design charrette for several parks the week of January 8, 2018. The BCWMC administrator and engineer attended the first day of the charrette and met with the planners and landscape architects working on the Bryn Mawr Meadows Park Master Plan. The design charrette team was provided with existing conditions information, including park topography, utility locations, and flood plain elevation; and preliminary concept ideas developed to date. This information was used to help develop the MPRB master plan alternatives and ensured the coordination of the master plan with the BCWMC water quality project.

## 3.3 Technical Stakeholder Meeting

One technical stakeholder meeting was held on January 19, 2018 at MPRB offices at 3800 Bryant Avenue South. The meeting included representatives from the City of Minneapolis, MPRB, and the Commission Engineer. The attendees discussed project scope, potential design concepts, regulatory issues, permits, and possible future conversations the City of Minneapolis would like to have with MPRB about adding flood control in this area. United States Army Corps Engineers (USACE) and Minnesota Department of Natural Resources (DNR) staff were invited to attend the meeting, however both agencies indicated they do not need to be involved with the project unless construction work happens within Bassett Creek.

#### 3.4 Public Stakeholder Meeting

A public stakeholder open house meeting was held on March 8, 2018 at Harrison Recreation Center in Minneapolis. The City of Minneapolis organized this meeting, which was an open house for several MPRB projects. The BCWMC administrator and BCWMC engineer attended the meeting. The BCWMC display included a watershed map, a brief project description, possible design concepts, educational materials, and information about the BCWMC. A landscape architecture firm hired by MPRB to design the Bryn Mawr Meadows Park Master Plan was situated next to BCWMC. Many conversations involved the MPRB's possible changes to the park and its programming. Residents were generally in support of the CIP design concepts.

### 3.5 BCWMC Staff Comments

A draft version of the October 2018 draft feasibility report was provided to the BCWMC administrator. The draft feasibility study was revised in response to the comments received.

# 4.0 Water Quality Improvement Concepts

This section provides a summary of the alternatives analyzed for water quality and other improvements at Bryn Mawr Meadows Park. Multiple alternatives were evaluated for removing sediment and improving water quality. The measures considered for potential implementation include the following:

- Diverting runoff from a 15.9-acre residential area west of the park into a stormwater pond (Concept 1 Northwest Neighborhood Diversion)
- Diverting low flows from Penn Pond discharge and 29.2-acre residential area west of the park into a stormwater pond (Concept 2 Penn Pond Low Flow Diversion)
- Combine Concepts 1 and 2 (Concept 3 Northwest Neighborhood Diversion and Penn Pond Low Flow Diversion)
- Other concepts considered, but not developed (treatment of full flows, infiltration, iron enhanced or other filtration)

The proposed concepts will reduce sediment and phosphorus loading to Bassett Creek and all downstream water bodies.

### 4.1 Concept 1 – Northwest Neighborhood Diversion

Concept 1 diverts stormwater runoff from 15.9 acres in the residential neighborhood west of the park into a proposed stormwater pond within the park (Figure 4-1). Soil borings indicate the site has six to fourteen feet of fill so all material excavated to create the pond may need to be disposed of offsite at a landfill. The cost estimate assumes disposal at a landfill.

The flow diversion would be installed near the intersection of Laurel Avenue West and Morgan Avenue South. Four existing catch basins on the north side of the intersection would be redirected into a proposed 15-inch storm sewer that would cross over the existing 42-inch diameter storm sewer located in Morgan Avenue South. Two additional catch basins may need to be added on Laurel Avenue West to capture the first flush of stormwater runoff. These catch basins have been included in the cost estimate for concept 1. Exact sizing of the pond and diversion storm sewer should be adjusted when the final grading reconstruction layout for the park is known.

### 4.2 Concept 2 – Penn Pond Low Flow Diversion

Concept 2 diverts stormwater runoff from the storm sewer in Morgan Avenue South. The diversion would be installed as far downstream as possible to capture as much untreated runoff as possible, while allowing the diversion pipe to be high enough above the pond normal water level. A 12-inch low flow diversion pipe would be installed in a new storm sewer structure, allowing the first flush flows to be diverted into the water quality pond within the park (Figure 4-2). The proposed pond was sized with a permanent volume of 3.8 acre-feet based on runoff from a 2.5-inch storm. Soil borings indicate the site has six to fourteen feet of fill so all material excavated to create the pond may need to be disposed of offsite at a landfill. The cost estimate assumes disposal at a landfill. Exact sizing of the pond and diversion storm sewer should be adjusted when the final grading and reconstruction layout for the park is known.

#### 4.3 Concept 3 – Northwest Neighborhood Diversion and Penn Pond Low Flow Diversion

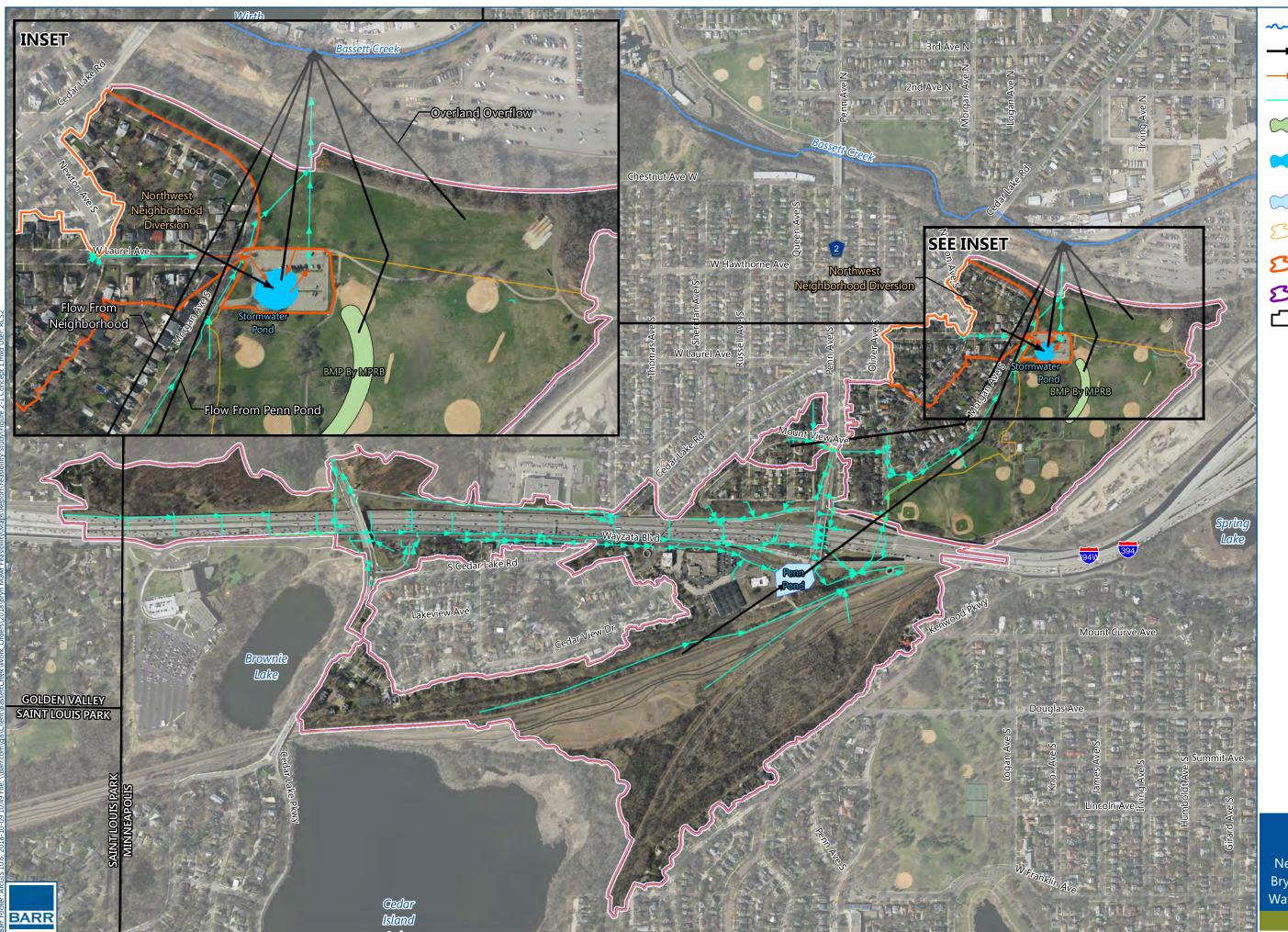
Concept 3 assumes both concepts 1 and 2 are constructed with a stormwater pond permanent volume equal to 5.4 acre-feet.

### 4.4 Other Concepts considered

Another concept we evaluated was to direct all flows from Penn Pond and the rest of the subwatershed downstream of I-394 through the proposed water quality pond. This concept was not fully developed because preliminary modeling showed that the pond would need to be significantly larger, and the costs and space needed to excavate additional water quality storage were prohibitive.

Infiltration is not possible on this site due to tight soils and high groundwater; however, filtration BMPs were considered. Filtration BMPs would need to be installed at a higher site elevation than the proposed water quality pond due to the proximity of groundwater, flood plain elevation, and existing storm sewer elevation. Those parameters would cause any filtration BMPs to be located south of the proposed water quality pond, closer to the proposed building. Initially a linear water feature was considered, but MPRB will likely need the area near the building and other site features to meet BCWMC's water quality requirements when the park is reconstructed; therefore, this option was not developed further.

Installation of iron-enhanced sand filtration benches along the ponds were considered but not recommended due to the proximity of groundwater keeping the site wet. If iron enhancement materials are saturated for long periods of time they will release pollutants they previously captured.



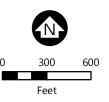
~	Creeks
-	Flow Paths
	Proposed Storm Sewer

- Existing Storm Sewer
- Proposed MPRB BMP
- Proposed Stormwater Pond
- Existing Stormwater Pond
- S Proposed Watersheds

Northwest

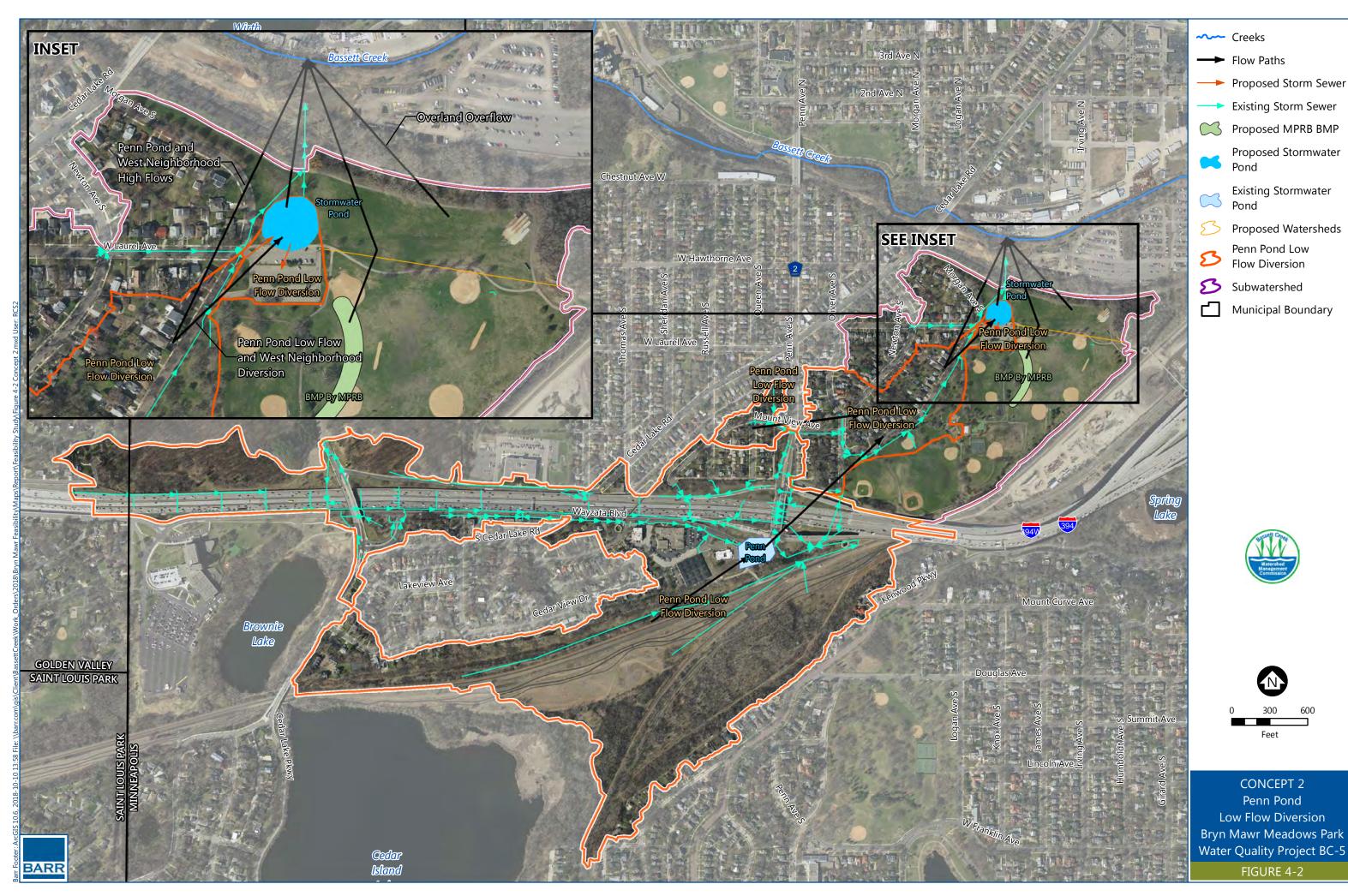
- Neighborhood Diversion
- Subwatershed
- Municipal Boundary





CONCEPT 1 Northwest Neighborhood Diversion Bryn Mawr Meadows Park Water Quality Project BC-5

FIGURE 4-1



#### CONCEPT 2 Penn Pond Low Flow Diversion Bryn Mawr Meadows Park Water Quality Project BC-5

FIGURE 4-2

300

Feet 600

Existing Storm Sewer

Proposed Stormwater

Existing Stormwater

Proposed Watersheds

Penn Pond Low

Flow Diversion

Subwatershed

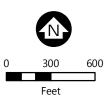
Pond

Pond



~~	Creeks
	Flow Paths
	Proposed Storm Sewer
	Existing Storm Sewer
$\square$	Proposed MPRB BMP
•	Proposed Stormwater Pond
$\square$	Existing Stormwater Pond
B	Proposed Watersheds
B	Northwest Neighborhood Diversion and Penn Pond Flow Flow Diversion
B	Subwatershed
	Municipal Boundary





CONCEPT 3 Northwest Neighborhood Diversion and Penn Pond Low Flow Diversion Bryn Mawr Meadows Park Water Quality Project BC-5

FIGURE 4-3

# 5.0 Water Quality Impacts

This section discusses impacts of the Bryn Mawr Meadows Quality Improvement Project, including estimated pollutant reductions resulting from each alternative. The P8 model was used to evaluate anticipated pollutant removals for all concepts. Table 5-1 summarizes the results from each alternative.

Alternative	Estimated TP Removal (pounds/year)		
Concept 1	67		
Concept 2	296		
Concept 3	334		

 Table 5-1
 Estimated Annual TP Removals for Concepts 1, 2, and 3

## 6.0 Project Cost Considerations

This section presents a feasibility level opinion of cost of the evaluated concepts, discusses potential funding sources, and provides an approximate project schedule.

#### 6.1 Opinion of Cost

The opinion of cost provided in Appendix E assumes all excavated material will need to be disposed of at a landfill. If the soils are tested and they are not contaminated, the cost for excavation and removal could be much less than what is shown in the opinion of cost. If the excavated material could be used onsite as fill for the park reconstruction project, the excavation and removal cost could be reduced by 50%.

The opinion of cost is a Class 4 feasibility-level cost estimate as defined by the American Association of Cost Engineers International (AACI International) and uses the assumptions listed below and detailed in the following sections.

- 1. The cost estimate assumes a 30% construction contingency.
- 2. Costs associated with design, permitting, and construction observation (collectively "engineering") is assumed to be 30% of the estimated construction costs (excluding contingency).

The Class 4 level cost estimates have an acceptable range of between -15% to -30% on the low range and +20% to +50% on the high range. Based on the development of concepts, it is not necessary to utilize the full range of the acceptable range for the cost estimate; and we assume the final costs of construction may be between -20% and +30% of the estimated construction budget. The assumed contingency for the project (30%) incorporates the potential high end of the cost estimate range.

The estimated capital costs and a range of 20-year to 35-year annualized costs for each alternative are summarized in Table 6-1. Detailed cost-estimate tables for all concepts considered are provided in Appendix E.

### 6.2 Funding Sources

MPRB proposes to use BCWMC CIP funds to pay for the Bryn Mawr Meadows Water Quality Improvement project. BCWMC would contract with the City of Minneapolis who would then subcontract with the MPRB to construct the project. The source of these funds is an ad valorem tax levied by Hennepin County over the entire Bassett Creek watershed.

A significant portion of the construction costs is the (assumed) landfill disposal of contaminated sediment. There are other funds available that could be used to help cover the costs of investigation and/or cleanup. For example, Hennepin County has non-competitive funds available to municipalities for the environmental investigation of soils. In addition, if the BCWMC or the MPRB investigates the soils and finds contamination, they can apply for Hennepin County Environmental Response Fund (ERF) grant money to aid in the clean-up effort. ERF grants are competitive and applications are accepted once per year in November.

## 6.3 Project Schedule

The schedule for this project is dependent on MPRB's project schedule. MPRB plans on starting design in 2021 and construction sometime in 2022. The BCWMC must hold a public hearing and order the project in time to submit its ad valorem tax levy request to Hennepin County.

Alternative	Construction Cost	Construction Contingency <sup>1</sup>	Planning, Engineering, Design, and Construction Observation <sup>2</sup>	Total Cost	Estimated TSS Removal (lbs/year)	Estimated Annualized Cost per Pound of TSS Removal (\$/Ib TSS/year) <sup>3</sup>	Estimated TP Removal (lbs/year)	Estimated Annualized Cost per Pound of TP Removal (\$/lb TP/year) <sup>3</sup>
Concept 1 –	\$209,000	\$63,000	\$82,000	\$354,000	31,450	\$0.70-\$0.90	67	\$310-\$420
Concept 2 –	\$317,000	\$95,000	\$124,000	\$536,000	103,050	\$0.33-\$\$0.50	296	\$110-\$140
Concept 3 -	\$470,000	\$141,000	\$183,000	\$794,000	114,250	\$0.40-\$0.55	334	\$140-\$190

 Table 6-1
 Estimated Capital and Annualized Costs for Concepts 1, 2, and 3

(1) Assumed 30% contingency based on feasibility-level design (Class 4, 10-15% design completion per ASTM E 2516-06).

(2) Assumed 30% of construction cost for Engineering, Design, and Construction Observation.

(3) Assumed 4% interest rate and 20-year to 35-year lifespan.

## 7.0 Permitting, Site Impacts, and Coordination

This section discusses permitting and coordination required for each alternative.

#### 7.1 Permitting

No disturbance or fill of any wetlands, nor any work in public waters is anticipated as part of the water quality project. An NPDES will be required if the park reconstruction is over one acre in size. MPRB and its contractors will be responsible for any permits required by the park reconstruction project.

#### 7.2 Site Impacts and Coordination

Construction of this project would be in conjunction with the MPRB plans to reconstruct Bryn Mawr Meadows Park and would not require additional park closure beyond those already planned. Continued coordination with MPRB will be required during final design.

## 8.0 Recommendations

Concepts 2 and 3 provide the most water quality impact/treatment and cost effectiveness, based on the cost per pound of total phosphorus removed (see Table 6-1). However, concepts 2 and 3 would cost significantly more than the originally identified \$500,000 budget for this CIP. A significant percentage of the cost in each of the options is disposal of the excavated pond material due to unknown fill present at the site. If the soils are tested and found clean, they may be able to be used onsite or hauled offsite to another location resulting in a lesser project cost. The opinion of cost in the feasibility study assumes all material must go to a landfill. We recommend BCWMC or MPRB requests and utilizes Hennepin County funds to investigate the site soils and determine the likely cost of excavation and disposal prior to final design.

Prior to full design we recommend that MnDOT completes a survey and investigation of Penn Pond and the unnamed basin beneath Interstate 394 to understand how they connect to the park and city storm sewer. Final design will need to take that information into account. If it is found that there is more upstream storage and treatment for the 181 acres draining to Penn Pond, the size of the proposed water quality basin can be adjusted accordingly. Adjusting the volume of excavation will significantly impact the cost of the project, as excavation accounts for the largest portion of the construction cost estimate.

## 9.0 References

 Bassett Creek Watershed Management Commission. 2015 Watershed Management Plan. September 2015.