

RECOMMENDEND BCWMC Capital Improvement Program 2021 – 2025 (Changes shown from approved 2020-2024 list)

Item 5Dii.
BCWMC 4-18-19

Project Name	City	Number	2019	2020	2021	2022	2023	2024	2025	2026	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage Project)	GV, Crystal, New Hope	BC-2,3,8, 10	\$1,100,000 <u>\$1,031,500</u> ¹	\$500,000		\$300,000	\$1,000,000		<u>\$1,100,000</u>	<u>\$200,000</u>	\$2,900,000 <u>\$4,131,500</u>
Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed	MPLS	BC-5		\$100,000	\$400,000						\$500,000
Medley Park Stormwater Treatment Facility	GV	ML-12				\$200,000	\$300,000				\$500,000
Restoration and stabilization of historic Bassett Cr channel, Main Stem Watershed	MPLS	BC-9				\$500,000				<u>\$500,000</u> ⁵	\$500,000
Mt. Olivet Stream Restoration Project	PLYM	ML-20			\$400,000						\$400,000
Dredging of accumulated sediment in Main Stem Bassett Creek just north of Hwy 55, Wirth Park	GV/MPLS	BC-7				\$400,000 <u>\$100,000</u>	<u>\$300,000</u>				\$400,000
Westwood Lake Water Quality Improvement Project	St. Louis Park	WST-2	\$300,000 <u>\$404,500</u> ²								\$300,000
Stormwater Pond in Jevne Park to alleviate flooding/improve water quality	Medicine Lake	ML-21		\$500,000							\$500,000
Crane Lake Improvement Project via Ridgedale Drive	Minnetonka	CL-3		\$300,000 <u>\$380,000</u> ³							\$300,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7			\$100,000	\$300,000					\$400,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2021-CR-M						\$300,000	\$200,000		\$500,000
Bassett Creek Park Water Quality Improvement Project	Minneapolis	BC-11						\$500,000			\$500,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22						\$475,000			\$500,000
<u>Sweeney Lake Water Quality Improvement Project (alum + carp management)</u> ⁴	Golden Valley	SL-8		<u>\$20,000</u> ⁴	<u>\$200,000</u> ⁴						<u>\$220,000</u>
<u>Bassett Creek Park Pond Dredging Project OR North Branch Bassett Creek Restoration Project 32nd Ave. to Bassett Cr. Park Pond</u>	Crystal	BCP-2 Phase II OR 2026-CR-NB								<u>\$600,000</u>	<u>\$600,000</u>
TOTAL Estimated Project Cost			\$1,436,000	\$1,400,000 <u>\$1,500,000</u>	\$1,300,000 <u>\$1,200,000</u>	\$1,100,000	\$1,300,000	\$1,275,000	<u>\$1,300,000</u>	<u>\$1,300,000</u>	

¹ CWF grant received which lowered levy amount; ² Actual amount levied after final feasibility study approved; ³ BCWMC contribution of \$378,500 approved with feasibility study March 2019; ⁴ Local match required if 319 grant awarded;

⁵ Moved to better align with Blue Line LRT construction schedule