

ATTACHMENT C

GOAL: Take into account aesthetics and recreational opportunities within the watershed when completing BCWMC projects.

POLICY 110: The BCWMC will consider including projects in the CIP that meet one or more of the following “gatekeeper” criteria.

- Project is part of the BCWMC trunk system
- Project improves or protects water quality in a priority waterbody
- Project addresses an approved TMDL or watershed restoration and protection strategy (WRAPS)
- Project addresses flooding concern

The BCWMC will use the following criteria, in addition to those listed above, to aid in the prioritization of projects:

- Project protects or restores previous Commission investments in infrastructure
- Project addresses intercommunity drainage issues
- Project addresses erosion and sedimentation issues
- Project will address multiple Commission goals (e.g., water quality, runoff volume, aesthetics, wildlife habitat, recreation, etc.)
- Subwatershed draining to project includes more than one community
- Addresses significant infrastructure or property damage concerns

The BCWMC will place a higher priority on projects that incorporate multiple benefits, and will seek opportunities to incorporate multiple benefits into BCWMC projects, as opportunities allow.

Table 5-1 Project Costs Eligible for BCWMC Reimbursement (see next page)

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Project costs eligible for reimbursement from BCWMC:	Other project costs that will be considered for whole or partial reimbursement on a project by project basis*:
Feasibility study costs	Easement acquisition
Pre-project planning, monitoring (e.g., fish surveys, feasibility study review/follow-up)	Property acquisition
Plan amendment costs	Utility relocation
Grant application & administration costs	City improvements associated with the project but not directly tied to the goals of the BCWMC (e.g. trails, pedestrian bridges, signage)
Permitting costs and fees	Contaminated soils/groundwater remediation
Engineering and design costs (plans & specs)	City staff time and expenses (if not requested prior to levy certification)
Construction costs	Wetland mitigation or replacement
Project bidding & advertising fees	Art/aesthetic improvements directly associated with the project
Construction administration & observation costs	
Warranty period monitoring costs – e.g., wetland monitoring, vegetation monitoring, post-construction inspection	
City staff time and expenses (if requested prior to levy certification)	
Other BCWMC administration and engineering time, including tracking CIP project budget, engineering plan review and reviewing reimbursement requests	
Transfer to BCWMC administrative fund for CIP administrative expenses, as designated by the Commission	

*The BCWMC will consider the cost effectiveness of the project including the cost per pound of pollutant removal relative to guidance to be established by the BCWMC (for water quality projects), along with partnerships, grant opportunities, and other factors in determining reimbursement of other project costs.