

2022 Maximum Levy Request

Project Name	City	Number	2021	2022	2023	2024	Other Funding	Total Project Cost
SEA School - Wildwood Park Flood Reduction Project (Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project)	Golden Valley	BC-2,3,8,10		\$300,000	\$1,000,000		\$1,300,000 (MnDNR)	\$2,600,000
Medley Park Stormwater Treatment Facility	Golden Valley	ML-12		\$400,000	\$300,000	\$800,000	\$500,000 (Golden Valley)	\$2,000,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park	Golden Valley & MPLS	BC-7	\$600,000	\$1,100,000	\$534,000	\$200,000	\$325,000 (Grants)	\$2,759,000
Beacon Heights 2 nd Addition Stormwater Improvement Project*				\$0	\$0			\$0
TOTAL Estimated BCWMC Costs				\$1,800,000	\$1,834,000	Incomplete list	\$2,125,000**	\$7,359,000
Use of BCWMC Closed Project Funds				-\$100,000	-\$100,000			
TOTAL Max Levy (Proposed 2022; Projected 2023)				\$1,700,000	\$1,734,000	NA		

For reference: 2021 Levy = \$1,474,780

*Originally slated for \$150,000. City of Plymouth requests the removal of this project from CIP list. Plymouth staff can update the Commission on the site challenges that render this project inviable and their alternate plans for improving stormwater runoff during the street reconstruction project.

**Approximately 30% of total project costs are leveraged from other sources