

BCWMC 5-year Capital Improvement Program: 2023 – 2028 CIP List (Approved April 21, 2022)

| Project Name | City | Number | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Totals |
|--|-----------------------|--------------|------------------------|------------------------|--------------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------|
| Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) ⁵ | GV, Crystal, New Hope | BC-2,3,8, 10 | \$500,000 | | \$300,000 | \$2,800,000 ⁵ | | \$1,150,000 | \$450,000 | | | |
| Water quality improvements in Bryn Mawr Meadows, Main Stem Watershed ² | MPLS | BC-5 | \$100,000 | \$812,000 ² | | \$923,000 | | | | | | \$1,835,000 |
| Medley Park Stormwater Treatment Facility ⁴ | GV | ML-12 | | | \$400,000 | \$950,000 ⁴ | \$800,000 | | | | | \$2,150,000 |
| Mt. Olivet Stream Restoration Project | PLYM | ML-20 | | \$178,100 | | | | | | | | \$178,100 |
| Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park ³ | GV/MPLS | BC-7 | | \$600,000 | \$1,425,000 ³ | \$534,000 | \$200,000 | | | | | \$2,759,000 |
| Stormwater Pond in Jevne Park to alleviate flooding/improve water | Medicine Lake | ML-21 | \$500,000 | | | | | | | | | \$500,000 |
| Crane Lake Improvement Project @ Ridgedale Dr. | Minnetonka | CL-3 | \$380,000 | | | | | | | | | \$380,000 |
| Parkers Lake Drainage Improvement Project | Plymouth | PL-7 | | \$485,000 | | | | | | | | \$485,000 |
| Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd | Golden Valley | 2024-CR-M | | | | | \$200,000 | \$600,000 | | | | \$800,000 |
| Ponderosa Woods Stream Restoration | Plymouth | ML-22 | | | | | \$475,000 | | | | | \$475,000 |
| Sweeney Lake Water Quality Improvement Project (alum + carp management) ¹ | Golden Valley | SL-8 | \$350,000 ¹ | \$218,080 | | | | | | | | \$568,080 |
| Cost share purchase of high efficiency street sweeper | Plymouth | ML-23 | | \$81,600 | | | | | | | | \$81,600 |
| Crane Lake Chloride Reduction Demonstration Project at Ridgedale Mall | Minnetonka | CL-4 | | | | | | | \$300,000 | | | \$300,000 |
| Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center | Plymouth | 2026CR-P | | | | | | | \$1,000,000 | \$1,000,000 | | \$2,000,000 |
| Cost share purchase of high efficiency street sweeper | Golden Valley | BC-12 | | | | | \$100,000 | \$50,000 | | | | \$150,000 |
| Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction | Golden Valley | BC-13 | | | | | | | | \$400,000 | \$500,000 | \$900,000 |
| Flood Control Project Double Box Culvert Repairs | Minneapolis | FCP-1 | | | | | | | | \$400,000 | \$800,000 | \$1,200,000 |
| Estimated Total Project Cost | | | \$1,830,000 | \$2,374,780 | \$2,125,000 | \$5,207,000 | \$1,775,000 | \$1,800,000 | \$1,750,000 | \$1,800,000 | \$1,300,000 | |
| Estimated Use of BCWMC Closed Project Account Funds | | | \$0 | \$500,000 | \$100,000 | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| City and Grant Funding | | | \$330,000 ¹ | \$400,000 ² | \$325,000 ³ | \$800,000 ⁴ \$1,800,000 ⁵ | | | | | | |
| Estimated Total Levy | | | \$1,500,000 | \$1,474,780 | \$1,700,000 | \$2,207,000 | \$1,775,000 | \$1,800,000 | \$1,750,000 | \$1,800,000 | \$1,300,000 | |

¹ Federal 319 grant

² Clean Water Fund competitive grant

³ Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁴ Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

⁵ MnDNR grant to city + city funds