

Land and Water Shall be Preserved

#### President

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320-760-1774 | Term 2023

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#### Treasurer

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Wanda Holker (Region 2) Upper Minnesota WD ewholker@fedtel.net 320-760-6093 | Term 2024 Appointed until Dec 2022

Mary Texer (Region 3) Capitol Region WD metexer@gmail.com 651-224-2919 | Term 2023

David Ziegler (Region 3) Riley-Purgatory-Bluff Creek WD david ziegler@outlook.com 952-905-1889 | Term 2022 Appointed until Dec 2022

Ian Voit Interim Executive Director admin@mnwatershed.org 507-822-0921

Item 5Bii. BCWMC 1-19-23

#### **MEMORANDUM**

DATE: November 15, 2022

TO: Watershed District and Watershed Management Organization

Administrators

FROM: Jan Voit, Interim Executive Director

CC: MAWD Board of Directors

Angie Obremski, MAWD Accountant

**2023 ANNUAL MEMBERSHIP DUES** RE:

As a non-profit organization that serves local governments that focus on water management on watershed boundaries, MAWD is a membership-driven organization. Member services include regular communication to provide information on changes to legislation and information regarding government regulations and laws. We provide education and training opportunities at workshops, a summer tour, and an annual conference and trade show, as well as lobbying to influence political decisions on behalf of our members.

Please find attached the 2023 Membership Dues Spreadsheet that shows the amounts due from each watershed district or watershed management organization to be members in 2023 year. The dues formula remains the same as in 2022, but the caps have changed. Our bylaws state that the dues payable date is January 31 of each year.

#### 2023 MEMBERSHIP DUES

Dues Calculation = Estimated Market Value (EMV) x 0.00048 x 0.005, not to exceed cap

103D rural member without additional tax revenue options Cap = \$5,000103D rural member with additional tax revenue options Cap = \$7,500103B metro WD member (EMV ≤ \$10B) Cap = \$7,500103B metro WD member (EMV ≥ \$10B) Cap = \$12,500

As a result of this change, some metro watershed districts will see an increase in their dues and some rural watershed districts will see a decrease in dues. As always, dues fluctuate as your EMV fluctuates.

The MAWD Board voted to freeze WMO dues for 2023 at the 2022 level. The Board will further examine the WMO dues in the future.

Please submit payment by **January 31, 2023** to:

MN Association of Watershed Districts c/o Obremski Ltd. 1005 Mainstreet Hopkins, MN 55343

PLEASE NOTE THIS IS NOT THE MAWD OFFICE. PLEASE SEND DIRECTLY TO MAWD'S ACCOUNTANT.

We cannot be successful without our members. We greatly appreciate your support. If you have questions or concerns, please don't hesitate to contact me. We are stronger TOGETHER! This is YOUR organization and I work for YOU! I can be reached at 507-822-0921 or admin@mnwatershed.org.

Enclosures: 2023 MAWD Membership Dues Spreadsheet; BWSR Memo dated June 30, 2022 re: 2022 Estimated Market Values; Member Services; 2023 Strategic Plan Goals and Objective; and WD-WMO map

#### 2023 MAWD Membership Dues - Watershed Districts

WATERSHED DISTRICT	2022 Estimated Market	.048% EMV	x 0.005	2022 MAWD	2023 MAWD
LOWER MINISOCTA BILIER	Values (EMV)	5.047.070	00.700	Dues	Dues
LOWER MINNESOTA RIVER	12,391,396,500	5,947,870	29,739		12,500
SOUTH WASHINGTON	15,504,858,600	7,442,332	37,212		12,500
RILEY-PURGATORY-BLUFF CREEK	16,945,426,600	8,133,805	40,669		12,500
COON CREEK	19,485,735,600	9,353,153	46,766		12,500
RAMSEY-WASHINGTON METRO	19,793,800,800	9,501,024	47,505		12,500
NINE MILE CREEK	23,565,087,200	11,311,242	56,556		12,500
CAPITOL REGION	26,471,138,600	12,706,147	63,531	7,500	12,500
RICE CREEK	27,228,152,900	13,069,513	65,348		12,500
MINNEHAHA CREEK	62,893,144,900	30,188,710	150,944	7,500	12,500
CARNELIAN MARINE ST. CROIX	1,964,538,200	942,978	4,715	4,621	4,715
BROWN'S CREEK	2,274,652,800	1,091,833	5,459	5,130	5,459
COMFORT LAKE - FOREST LAKE	2,406,482,200	1,155,111	5,776	5,506	5,776
PRIOR LAKE-SPRING LAKE	5,097,661,100	2,446,877	12,234	7,500	7,500
VALLEY BRANCH	5,763,753,200	2,766,602	13,833	7,500	7,500
JOE RIVER	240,778,900	115,574	578	563	578
ROSEAU RIVER	820,826,300	393,997	1,970	1,945	1,970
THE TWO RIVERS	1,574,610,400	755,813	3,779	3,785	3,779
SHELL ROCK RIVER	2,228,222,000	1,069,547	5,348	5,216	5,348
MIDDLE SNAKE TAMARAC RIVERS	2,718,434,800	1,304,849	6,524	6,492	6,524
RED LAKE	8,798,392,000	4,223,228	21,116	7,500	7,500
BUFFALO-RED RIVER	9,451,561,500	4,536,750	22,684	7,500	7,500
SAUK RIVER	9,885,010,200	4,744,805	23,724	7,500	7,500
WILD RICE	3,940,718,900	1,891,545	9,458	7,500	7,500
BOIS DE SIOUX	4,450,140,100	2,136,067	10,680	7,500	7,500
BEAR VALLEY	231,310,700	111,029	555	540	555
CROOKED CREEK	405,961,900	194,862	974	975	974
BELLE CREEK	428,426,200	205,645	1,028	1,018	1,028
WARROAD	439,782,300	211,096	1,055	1,027	1,055
STOCKTON-ROLLINGSTONE WS	571,324,900	274,236	1,371	1,319	1,371
CORMORANT LAKES	685,904,600	329,234	1,646		1,646
OKABENA-OCHEDA	1,034,278,400	496,454	2,482	2,424	2,482
HIGH ISLAND	1,228,087,900	589,482	2,947	2,906	2,947
SAND HILL RIVER	1,244,986,200	597,593	2,988		2,988
TURTLE CREEK	1,353,930,900	649,887	3,249		3,249
UPPER MINNESOTA RIVER	1,451,984,700	696,953	3,485		3,485
NORTH FORK CROW RIVER	1,602,276,400	769,093	3,845	3,713	3,845
KANARANZI-LITTLE ROCK	1,792,559,900	860,429	4,302	4,248	4,302
CLEARWATER RIVER	1,913,231,000		4,502		4,592
MIDDLE FORK CROW RIVER	2,023,156,000	971,115	4,856	,	4,856
BUFFALO CREEK	2,498,874,700	1,199,460	5,997		5,000
HERON LAKE	2,496,674,700		6,011	5,988	5,000
PELICAN RIVER	2,555,454,100	1,202,278 1,226,618	6,133		5,000
YELLOW MEDICINE RIVER					5,000
	2,557,913,600	1,227,799	6,139		5,000
LAC QUI PARLE-YELLOW BANK	3,090,449,300	1,483,416	7,417	6,762	
CEDAR RIVER Watershed Management Organizations	3,306,836,500 (WMOs)	1,587,282	7,936	7,500	5,000
Bassett Creek WMC - 4th year	14,681,551,100	7,047,145	35,236	7,500	7,500
				,	
Mississippi WMO - 4th year	35,435,169,900	17,008,882	85,044		7,500
Lower Rum River WMO - 3rd year	3,408,635,200	1,636,145	8,181	,	3,750
Vadnais Lakes Area Lakes WMO - 4th year	4,875,538,300	2,340,258	11,701	7,500	7,500
New MWO members - 1st year	04 000 074-000	12-001-700	040.474	500	500
TOTALS Notes:	91,322,371,300	43,834,738	219,174	255,996	295,276

#### Notes:

Dues Calculation = Estimated Market Values x 0.00048 x 0.005, not to exceed cap

103B metro WD member (EMV≥\$10B): Cap = \$12,500

103B metro WD member (EMV≤\$10B): Cap = \$7,500

103D rural member with additional tax revenue options: Cap = \$7,500

103D rural member without additional tax revenue options: Cap = \$5,000

WMO dues remain unchanged from the 2022 rate

Source of 2022 WD Estimated Market Values: See included BWSR Memorandum, June 30, 2022 Source of 2022 WMO Estimated Market Values - same values used for 2021 dues calculation For more information, contact Jan Voit at 507-822-0921 or admin@mnwatershed.org





#### Memo

Date: June 30, 2022

**To:** Watershed District Administrators and Managers

From: Melissa King, Water Programs Coordinator

Cc: Emily Javens, MAWD

Rob Sip, RRWMB

BWSR: John Jaschke, Justin Hanson, Dave Weirens, Jeremy Olson, Regional Operations Staff

#### **RE: 2022 Estimated Market Values**

Please find attached a table containing the recently released total estimate market values (EMV) for 2022 from the Minnesota Department of Revenue. The 2021 abstract of tax lists was used as the basis for calculating the table.

To determine the annual maximum general fund levy for a watershed district (Minn. Stat. § 103D.905, Subd. 3):

- Multiple the EMV listed in the table for the watershed district by 0.048 percent (0.00048)
- Compare that calculated value to the maximum general fund levy limit of \$250,000
- Use whichever value is less

Please contact me if you have any questions.

Melissa King
Melissa.king@state.mn.us
651.350.8845

Attachment: Taxes Payable 2022 Estimated Market Values for Watershed Districts in Minnesota

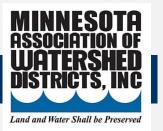
## TAXES PAYABLE 2022 ESTIMATED MARKET VALUES (EMV) FOR WATERSHEDS IN MINNESOTA

Watershed Code	Watershed Name	Total EMV
001	Bear Valley Watershed District	\$ 231,310,700
003	Belle Creek Watershed District	\$ 428,426,200
031	Bois De Sioux Watershed District	\$ 4,450,140,100
069	Browns Creek Watershed District	\$ 2,274,652,800
005	Buffalo Creek Watershed District	\$ 2,498,874,700
007	Buffalo-Red River Watershed District	\$ 9,451,561,500
070	Capitol Region Watershed District	\$ 26,471,138,600
010	Carnelian-Marine-St. Croix Watershed District	\$ 1,964,538,200
002	Cedar River Watershed District	\$ 3,306,836,500
009	Clearwater River Watershed District	\$ 1,913,231,000
071	Comfort Lake-Forest Lake Watershed District	\$ 2,406,482,200
013	Coon Creek Watershed District	\$ 19,485,735,600
015	Cormorant Lakes Watershed District	\$ 685,904,600
016	Crooked Creek Watershed District	\$ 405,961,900
024	Heron Lake Watershed District	\$ 2,504,746,600
018	High Island Watershed District	\$ 1,228,087,900
020	Joe River Watershed District	\$ 240,778,900
021	Kanaranzi-Little Rock Watershed District	\$ 1,792,559,900
022	Lac qui Parle-Yellow Bank Watershed District	\$ 3,090,449,300
060	Lower Minnesota River Watershed District	\$ 12,391,396,500
074	Middle Fork-Crow River Watershed District	\$ 2,023,156,000
026	Middle-Snake-Tamarac Rivers Watershed District	\$ 2,718,434,800
062	Minnehaha Creek Watershed District	\$ 62,893,144,900
058	Nine Mile Creek Watershed District	\$ 23,565,087,200
008	North Fork Crow River Watershed District	\$ 1,602,276,400
028	Okabena-Ocheda Watershed District	\$ 1,034,278,400
030	Pelican River Watershed District	\$ 2,555,454,100
032	Prior Lake-Spring Lake Watershed District	\$ 5,097,661,100
034	Ramsey-Washington Metropolitan Watershed District	\$ 19,793,800,800
036	Red Lake Watershed District	\$ 8,798,392,000
038	Rice Creek Watershed District	\$ 27,228,152,900
064	Riley-Purgatory-Bluff Creek Watershed District	\$ 16,945,426,600
040	Roseau River Watershed District	\$ 820,826,300
042	Sand Hill Watershed District	\$ 1,244,986,200
043	Sauk River Watershed District	\$ 9,885,010,200
073	Shell Rock River Watershed District	\$ 2,228,222,000
014	South Washington Watershed District	\$ 15,504,858,600
044	Stockton-Rollingstone-Minnesota City Watershed District	\$ 571,324,900
050	The Two Rivers Watershed District	\$ 1,574,610,400
048	Turtle Creek Watershed District	\$ 1,353,930,900
052	Upper Minnesota River Watershed District	\$ 1,451,984,700
054	Valley Branch Watershed District	\$ 5,763,753,200
056	Warroad Watershed District	\$ 439,782,300
066	Wild Rice Watershed District	\$ 3,940,718,900
068	Yellow Medicine River Watershed District	\$ 2,557,913,600

SOURCE: MN Department of Revenue 2022 PRISM SUBMISSION #3 - FINAL ASSESSMENT AND TAXATION

### **MEMBER SERVICES**

MN Association of Watershed Districts | 507-822-0921 | mnwatershed.org | Minnesota Association of Watershed Districts | Facebook



#### What is the Minnesota Association of Watershed Districts?

The Minnesota Association of Watershed Districts, Inc. (MAWD) is a 501(c)(4) non-profit and membership-based organization serving local governments that manage water on watershed boundaries rather than political boundaries. Members benefit from having an organization that **supports and advocates for leaders in watershed management** and works diligently to maximize the availability of tools and resources to **establish excellence and innovation** in member organizations.

#### Fortify the infrastructure to ensure reliable delivery of services.

We maintain regular communication with our members to ensure they are informed of the latest watershed news including trainings they may find useful, changes to legislation that may impact them, and information to help them stay in compliance with governmental regulations and laws. **New Strategic Plan efforts:** ensure our governance and management are aligned with the Strategic Plan, redesign the website, and launch a platform for data sharing.



#### Serve as a liaison to collaborate with statewide agencies and associations.

We continue to maximize relationships with state agencies and associations as the best way to advance initiatives, especially with the legislature. **New Strategic Plan efforts:** increase collaborative efforts with the MN Association of Watershed Administrators and the MN Board of Water and Soil Resources



#### Ensure strong legislative policies are in place for watershed management.

Members drive the organization's policies through an annual resolutions process. From these resolutions, our Board of Directors sets each year's priorities. Our lobbyist works to influence political decisions on our behalf. **New Strategic Plan effort:** develop clearly defined legislative policies that accurately state our positions.



### Enhance the skills of watershed district and watershed management organization boards.

Every year, we provide members with opportunities to learn from other members and industry experts at our events. Training topics include watershed planning, permitting, flood control, education and outreach programs, innovative technologies, public relations, data collection and analysis, aquatic invasive species, drainage, governance, and leadership. **New Strategic Plan effort:** offer comprehensive training for watershed district and watershed management organization boards at all events.



#### Build a watershed community that supports one another.

The Board of Directors appreciates your watershed's support through attendance at the Legislative Day at the Capitol, Summer Tour, and Annual Conference. We value the opportunity to work with board members and staff at these events. We welcome your involvement in the Board of Directors and on our committees. This is **YOUR** organization. We look forward to serving you in the coming year. **New Strategic Plan efforts:** changing our name to Minnesota Watersheds and holding regional caucuses at all events.

ALONE WE CAN DO SO LITTLE; TOGETHER WE CAN DO SO MUCH.

- Helen Keller



### Opportunities to support one another.







#### Our members.

Region I				
Sand Hill River	Middle-Snake-Tamarac Rivers			
Wild Rice	Pelican River			
Buffalo-Red River	Red Lake			
Bois de Sioux				
	Wild Rice Buffalo-Red River			

Region II				
Upper Minnesota River	Shell Rock River	Turtle Creek		
Okabena-Ocheda	Cedar River	Yellow Medicine River		
Clearwater River	Crooked Creek	Middle Fork Crow River		
North Fork Crow River	Kanaranzi-Little Rock	Lac Qui Parle-Yellow Bank		

Region III				
Brown's Creek	Minnehaha Creek	Nine Mile Creek		
Comfort Lake-Forest Lake	South Washington	Valley Branch		
Ramsey-Washington Metro	Carnelian Marine St. Croix	Rice Creek		
Riley-Purgatory-Bluff Creek	Capitol Region	Coon Creek		
Vadnais Lake Area WMO	Bassett Creek WMC	Mississippi WMO		

# MINNESOTA WATERSHEDS STRATEGIC PLAN GOALS AND OBJECTIVES

MISSION: To support and advocate for leaders in watershed management.

**VISION:** To establish excellence and innovation in all watershed-based organizations.

#### **GOALS AND OBJECTIVES:**



### Fortify the infrastructure of Minnesota Watersheds to ensure reliable delivery of services.

- Ensure Minnesota Watersheds governance and management are aligned with the Strategic Plan.
- Develop concentrated communication efforts.
- Empower Minnesota Watersheds to accomplish its goals and objectives.
- Invest in technological resources to accommodate access to information.
- Better utilize member and executive committees for healthy and sustainable Minnesota Watersheds' operations.



#### Build a watershed community that supports one another.

- Enhance member engagement through inclusivity.
- Grow membership.
- Expand participation at Minnesota Watersheds' events.
- Increase member involvement on committees and the Minnesota Watersheds Board of Directors to assure member needs are met.



### Serve as a liaison to collaborate with statewide agencies and associations.

- Increase collaborative efforts between the Board of Water and Soil Resources and Minnesota Watersheds.
- Increase partnership activities with statewide entities.



#### Ensure strong legislative policies are in place for watershed management.

- Streamline the resolutions and legislative platform processes.
- Articulate clearly defined legislative policies so members and Minnesota Watersheds' representatives can accurately state our positions.
- Focus and prioritize lobbying efforts.
- Increase member engagement in the legislative process.



## Enhance the skills of watershed district and watershed management organization boards.

• Provide guidance and direction for efficient and effective member board operations.



