Commissioners, Bassett Creek Watershed Management Commission

From: Karen Chandler, Greg Williams (Barr), and Laura Jester, BCWMC Administrator

Subject: 2025 Watershed Management Plan Scope

Date: March 2, 2022

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Figure 2 2	025 BCWMC Plan Development Schedule	Eng		2022										2023						2024										2025											
			OFE	vents	<u> </u>			<u> </u>			202	<u> </u>		П						2023	<u> </u>					Τ			\top	024	П	\neg	\top	\top	+	\neg	\top		<u></u>	\neg	\neg
Phase	Task (within Phase)	Commission	Plan Steering Committee	BCWMC TAC	Plan TAC	Public	Jan-22	rep-22 Mar-22	Apr-22	May-22	Jun-22	Jul-22 Aug-22	Sep-22	Oct-22	Nov-22	Dec-22 Jan-23	Feb-23	Mar-23 Apr-23	May-23	Jun-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23 Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24 Dec-24	Jan-25	Feb-25	Mar-25 Anr-25	May-25	Jun-25	Jul-25	Aug-25
	Developing a stakolder engagement plan	Χ	Х		Х		Ť																												\Box				\prod	\dashv	寸
	Notification letter & summary of responses			Х	Х																														\Box				\Box		\neg
	Gather input from member cities and BCWMC TAC			Х																																					\exists
	Commission workshop on overaraching issues	Х	Х								Х																														T
hase 1 - Initial	Hosting "Equity in Watershed Management" event	Х		Х		Х			Х																																
Stakeholder	Hosting an online survey and summary					Х																										\top									寸
Engagement	Meeting with under represented community groups	Х				Х																																			
	Engage the public at community/partner events	Х	Х	Х		Х																																			
	Hosting public kickoff/initial planning meeting	Х		Х	Х	Х											Х																								
	Commission issue priority workshop	Х		Х														Х																							
	Establishing & meeting with Plan TAC (includes prep/notes)			Х	Х															Х)	X				Х			X									
Subtotal			\$42	,725																																					
Phase 2 - Pre-	Preliminary gaps analysis	Х	Х	Х																																					
Plan Work to Address	Scope pre-plan work to address challenges*	Х		Х																																					
Challenges	Perform pre-plan work to address challenges**	Х	Х	Х																																					
Subtotal		Ş	\$6,910 -	\$36	910																																				
	Update Physical Environment Inventory	Χ		Х																																					
Phase 3 -	Defining issues and measurable goals	Χ	Х	Х	Х																											\perp	\perp			\perp		\perp			\Box
Develop the	Revising policies and performance standards	Χ	Х	Х	Х																											\perp	\perp	\perp	Ш	\perp		\perp	Ш		\Box
Draft Plan	Creating a targeted implementation program	Χ	Х	Х	Х																											\perp	\perp		$\perp \perp$	\perp	\bot	\perp	Ш		\Box
Development	Compiling the complete draft plan (InDesign) + internal review	Х	х	х																																					
Subtotal			\$60	,790	,																																				
	Formal review; draft responses and get Comm. approval	Х	Х			Х						\top																\top				\top		Х						一	寸
	Distributing responses and hosting public hearing	Х				Х																		\top		1						1	\top				Х		\prod	,	\exists
Phase 4 -	Revising the Plan for 90-day review	Х																													\sqcap	\top			\prod					\Box	
Review and Approval	90-day review				Х																											\top							Х		
Approvar	Obtaining BWSR Approval (subcommittee meeting)		Х		Х																																				Х
	BCWMC Adoption and Plan Production/Distribution	Х																																							
Subtotal			\$20	,865																																					\exists

^{* =} larger challenges include chloride regulations, diversity/equity/inclusion considerations, linear project standards, CIP process, and education program

^{** =} work may include researching how others are addressing a particular issue, performing technical analyses, developing and discussing possible policies or programs