

2024 Recommended Maximum Levy Request to Hennepin County

Attached CIP Table assumes Ponderosa Woods Alternative 1.5 and Main Stem Alternative 1 are implemented and \$200,000 of Closed Project Funding is used for **total 2024 levy of \$1,931,000**. If different alternatives are chosen, levies in 2024 and/or 2025 would be impacted.

Project Name	City & Proj #	2022	2023	2024	2025	Other Funding	Total Project Cost
SEA School - Wildwood Park Flood Reduction Project (Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project)	Golden Valley BC-2,3,8, 10	\$300,000	\$748,000	\$252,000		\$1,800,000 (MnDNR and City Funds)	\$3,100,000
Medley Park Stormwater Treatment Facility	Golden Valley ML-12	\$400,000	\$150,000	\$800,000		\$800,000 (Clean Water Fund Grant and City Funds)	\$2,150,000
Sochacki Park Water Quality Treatment Project	Robbs Golden Valley BC-14			\$300,000	\$300,000	\$1,700,000 (TRPD, cities, grants)	\$2,300,000
Cost share purchase of high efficiency street sweeper	Golden Valley BC-12			\$100,000	\$50,000		\$150,000
TOTAL				\$1,452,000			
Use of BCWMC Closed Project Funds				-\$200,000			
TOTAL BASE LEVY (add Ponderosa Woods and Main Stem costs from next page)				\$1,252,000			

Ponderosa Woods Stream Restoration Project (ML-22)	Alternative 1	Alternative 1.5	Alternative 2
Feasibility Study	\$43,500	\$43,500	\$43,500
Construction	\$252,000	\$297,000	\$429,000
Administration and Engineering Review	\$11,000	\$12,000	\$14,500
TOTAL	\$306,500	\$352,000 in 2024	\$487,000
	Subtract \$45,500 from current CIP table in 2024		Add \$135,000 in current CIP table in 2024

Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd (2024CR-M)	Alternative 1	Alternative 2	Alternative 3
Feasibility Study	\$85,000	\$85,000	\$85,000
Construction	\$1,124,000	\$1,727,000	\$2,118,000
Administration	\$18,000	\$30,000	\$38,000
TOTAL	\$1,227,000	\$1,842,000	\$1,641,000
City Funds	-\$300,000	-\$300,000	-\$300,000
TOTAL Levy	\$927,000	\$1,542,000	\$1,941,000
	(\$327,000 in 2024 + \$600,000 in 2025)	Add \$615,000 to current CIP table over 2024 and 2025	Add \$1,014,000 to current CIP table over 2024 and 2025

BCWMC 5-year Capital Improvement Program: 2023 – 2028 CIP List (Approved March 2023; now with updated costs for 2024 projects)

Project Name	City	#	2020	2021	2022	2023	2024	2025	2026	2027	2028	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) ⁵	GV, Crystal, New Hope	BC-2,3,8,10	\$500,000		\$300,000	2,548,000 ⁵	\$252,000 (SEA School)	\$1,150,000	\$450,000			
WQ improvements in Bryn Mawr Meadows, Main Stem Watershed ²	MPLS	BC-5	\$100,000	\$812,000 ²		\$1,175,000						\$2,087,000
Medley Park Stormwater Treatment Facility ⁴	GV	ML-12			\$400,000	\$950,000 ⁴	\$800,000					\$2,150,000
Mt. Olivet Stream Restoration Project	PLYM	ML-20		\$178,100								\$178,100
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park ³	GV/MPLS	BC-7		\$600,000	\$1,425,000 ³	\$334,000						\$2,759,000
Stormwater Pond in Jevne Park to alleviate flooding/improve water quality	Medicine Lake	ML-21	\$500,000									\$500,000
Crane Lake Improvement Project @ Ridgedale Dr.	MTKA	CL-3	\$380,000									\$380,000
Parkers Lake Drainage Improvement Project	Plymouth	PL-7		\$485,000								\$485,000
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley	2024-CR-M			ALTERNATIVE 1		\$200,000 \$327,000	\$900,000 ⁷				\$800,000 \$1,227,000
Ponderosa Woods Stream Restoration	Plymouth	ML-22			ALTERNATIVE 1.5		\$475,000 \$352,000					\$352,000
Sweeney Lake Water Quality Improvement Project (alum + carp management) ¹	Golden Valley	SL-8	\$350,000 ¹	\$218,080								\$568,080
Cost share purchase of high efficiency street sweeper	Plymouth	ML-23		\$81,600								\$81,600
Crane Lake Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4							\$300,000			\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth	2026CR-P							\$1,000,000	\$1,000,000		\$2,000,000
Cost share purchase of high efficiency street sweeper	Golden Valley	BC-12					\$100,000	\$50,000				\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	Golden Valley	BC-13								\$400,000	\$500,000	\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1								\$250,000	\$950,000	\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14					\$2,000,000 ⁶	\$300,000				\$2,300,000
Estimated Total Project Cost			\$1,830,000	\$2,374,780	\$2,125,000	\$5,007,000	\$3,827,000 \$3,831,000	\$2,100,000 \$2,400,000	1,750,000	1,650,000	\$1,450,000	
Estimated Use of BCWMC Closed Project Account Funds			\$0	\$500,000	\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	
City and Grant Funding			\$330,000 ¹	\$400,000 ²	\$325,000 ³	\$800,000 ⁴ \$1,800,000 ⁵	\$1,700,000 ⁶	\$300,000 ⁷				
Total Levy			\$1,500,000	\$1,474,780	\$1,700,000	\$2,207,000	\$1,927,000 \$1,931,000	\$2,100,000	1,750,000	1,650,000	\$1,450,000	

¹ Federal 319 grant

² Clean Water Fund grant (\$400,000)

³ Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁴ Clean Water Fund Grant (\$300,000) + Golden Valley funds (\$500,000)

⁵ MnDNR grant to city + city funds (\$1,800,000)

⁶ Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants for BC-14

⁷ Golden Valley funding of \$300,000 for 2024CR-M