



Bassett Creek Watershed Management Commission

Memorandum

To: BCWMC Technical Advisory Committee
From: Laura Jester, BCWMC Administrator
Subject: Available Channel Maintenance Funds
Date: January 29, 2024

Channel Maintenance Fund Budget

Budget Year	Total Funds Budgeted
2003	\$50,000
2004 - 2013	\$250,000 (\$25,000 / year)
2014	\$25,000
2015	\$25,000
2016	\$25,000
2017	\$25,000
2018	\$25,000
2019	\$25,000
2020	\$25,000
2021	\$25,000
2022	\$20,000
2023	\$25,000
2024	\$25,000
	TOTAL: \$570,000

Fund Distribution Based on Need: None of total channel maintenance funds [0% x \$570,000] will be distributed to member cities based on need.

Fund Allocation Based on Percentage of Trunk System

One hundred percent of total channel maintenance funds [100% x \$570,000] will be allocated to member cities based on their percentage of overall trunk system.

Fund Allocation Based on Percentage of Trunk System

Allocation Formula: (Percent of trunk system) x (\$570,000) = Allocation

City	% Trunk System	Accumulated Funds (over life of fund)	Approved Project	Funds Approved	Funds Reimbursed	Accumulated Funds Remaining
Minneapolis	8.23	\$46,911.00	Supplemental funds for the Bassett Creek Main Stem Restoration Project (CR2012)	\$26,747.50 (Jan 2014)	\$26,747.50 (Nov 2015)	\$20,163.50
Golden Valley	48.99	\$279,243.00	Sweeney Lake Branch Streambank Stabilization at 215 King Road	\$2,640.00 (2004)	\$2,640.00 (11/2004)	-
			A 2012 stream bank restoration project immediately upstream of St. Croix Avenue, within the Main Stem Reach 1, Subreach 2.	\$82,100.00 (Jan 2012)	\$17,900.00 (Dec 2012)	-
			Stabilization along Bassett Creek Main Stem at private residences at 4840 and 4820 Markay Ridge	\$75,000.00 (June 2014)	\$34,747.50 (Feb 2015)	-
			Repair streambank on Sweeney Lk Branch, 310 Cloverleaf Dr.	\$15,000 (April 2018)	\$11,453.70 (May 2020)	-
			Golden Valley SUBTOTAL	\$174,740.00	\$66,741.20	\$212,501.80
Plymouth	26.42	\$150,594.00	Channel Maintenance Repairs in the lower reaches of Plymouth Cr.	\$50,000.00 (Jan 2005)	\$38,823.35 (Mar 2009)	-
			Plymouth Creek Channel Stabilization/ Sediment Removal downstream of fish barrier	\$45,000.00 (Nov 2008)	\$0	-
			Sediment removal from Plymouth Cr. at the Plymouth Creek WQ Ponds	\$73,461.65 (Mar 2018)	\$73,461.65 (April 2018)	-
			Plymouth Cr. Repair left out of 2010 CIP Project	\$25,099 (Oct 2022)	\$0 as of Feb 2023	-
			Plymouth SUBTOTAL	\$193,470.65	\$112,285.00	\$38,309.00
New Hope	7.31	\$41,667.00	North Branch Channel Excavation Project	\$18,100.00 (Nov 2008)	\$0	-
			Northwood West Inlet Cleaning	\$16,448.00 (Jan 2010)	\$29,240 (March 2017)	-
			Northwood Wetland Cleaning	\$75,000 - \$200,000 (Nov 2010)	\$0	-
			New Hope SUBTOTAL	\$109,548 - \$234,458	\$29,240	\$12,427.00
Crystal	9.05	\$51,585.00	North Branch Bassett Creek Erosion Repair Project	\$31,675.00 (Nov 2015)	\$6,675.00 (Mar 2017) \$25,000 (Oct 2017)	-
			Winnetka Pond Dredging	\$9,050.00 (Mar 2019)	\$9,050.00 (Sept 2020)	-
			Crystal SUBTOTAL	\$40,725.00	\$40,725.00	\$10,860.00
TOTAL	100.00	\$570,000				\$269,261.30