



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners and Alternate Commissioners
From: Administrator Jester
Date: Jun 13, 2024

RE: 2025 Proposed Maximum Levy

RECOMMENDATION: Set a maximum levy of \$2,303,500 for collection by Hennepin County in 2025

A maximum levy request for 2025 must be set at this meeting and submitted to the County by June 21st. The final levy will be set later this year and can be lower than the maximum amount set at this meeting but cannot be higher. The table below shows the CIP projects slated for 2025 levy funding with the 2024 levy (already finalized) and the potential 2026 levy for context. The table includes the levy amount needed for the recently approved Plymouth Creek Restoration Project with the following estimated costs:

Plymouth Creek Restoration Project – Option 3a

Design and Construction:	\$2,420,000
Feasibility Study:	\$111,100
Design Review:	\$15,000 (assumes Commission Engineer does not design)
Administrative Expense:	\$51,000
TOTAL	\$2,597,100 (rounded to \$2,600,000 in table below)

Project Name	Project Number	2024 Levy	2025 Levy	2026 Levy	TOTAL (where applicable)
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (SEA School Flood Storage + DeCola Pond F Flood Storage)	Golden Valley BC- 2,3,8,10	\$252,000 (partial)		\$100,000 (partial)	
Medley Park Stormwater Treatment Facility	Golden Valley ML-12	\$800,000 (partial)			
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley 2024-CR-M	\$634,000	\$953,500	\$653,500	\$2,241,000
Ponderosa Woods Stream Restoration	Plymouth ML-22	\$352,000			\$352,000
Cost share purchase of high efficiency street sweeper	Golden Valley BC-12	\$100,000	\$50,000		\$150,000
Sochacki Water Quality Improvement Project	Robbinsdale & Golden Valley BC-14	\$2,000,000	\$300,000		\$2,300,000
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth 2025 CR-P		\$1,300,000	\$1,300,000	\$2,600,000
SUB TOTAL		\$4,138,000	\$2,603,500	\$2,353,500	
Estimated Use of Closed Project Account Funds		\$200,000	\$0	\$0	
City and Grant Funding		\$1,700,000 ¹	\$300,000 ²	\$0	
TOTAL LEVY		\$2,238,000	\$2,303,500	\$2,353,500	

¹ \$1,700,000 from Three Rivers Park District and other partners

² \$300,000 from City of Golden Valley