



# Bassett Creek Watershed Management Commission

## Watershed Plan Development - Progress Tracker

Month and Year	Plan Steering Committee Work
September 2023 thru February 2024	<p>Developed format for presenting and discussing issue statements, desired future conditions, 10-year goals, potential actions/strategies, and tracking notes.</p> <p>Developed mission statement: <i>Stewardship of water resources to reduce flood risk and improve watershed ecosystem health.</i></p> <p>Developed issue statements and measurable goals addressing:</p> <ul style="list-style-type: none"> <li>• Impaired waters</li> <li>• Chloride loading</li> <li>• Streambank and gully erosion</li> <li>• Lakeshore erosion</li> <li>• Wetland health and restoration</li> </ul> <p>Received update on plan development budget.</p> <p>Reviewed input from the Plan TAC which met in December 2023.</p> <p>Planned for January 2024 Commission workshop and responded to input received.</p> <p>Discussed implementation capacity of Commission.</p>
March 7, 2024	<p>Reviewed and approved updated waterbody classification table; recommended keeping current list of priority waterbodies.</p> <p>Reviewed plan development calendar and timeline.</p> <p>Revisited discussion on future funding and governance structure, acknowledging complicated matter given JPA status and difficulty writing a 10-year plan considering that the future structure or funding of the organization could change . General approach agreed to: 1) get the JPA updated and keep the JPA update simple; 2) engage with cities to gain support for additional staff hours/higher operating budget; 3) build the plan with a tiered approach dependent on staffing and structure; 4) analyze organizational structure early in plan Implementation.</p> <p>There was concern from some that momentum for analyzing organizational structure will wane once new JPA is adopted. PSC members acknowledged that future structure will be further explored within the “organizational effectiveness” category in the coming months and a commission workshop would incorporate this item.</p>

Month and Year	Plan Steering Committee Work
	<p>Developed issue statements, measurable goals and possible implementation actions for:</p> <ul style="list-style-type: none"> <li>• Aquatic Invasive Species</li> <li>• Groundwater – Surface Water Interaction (partial)</li> </ul>
April 3, 2024	<p>Revisited discussion on future funding and governance structure for the Commission. Noted that at March Commission meeting, the topic was introduced but without enough background and written materials. The group considered providing a memo on the governance item to the Commission but ultimately decided to provide a monthly status report to the Commission that includes a summary of PSC discussions and plan development progress. Again, the PSC confirmed the funding and governance topic would be subject of a future Commission workshop.</p> <p>Finalized development of issue statements, measurable goals and possible implementation actions for Waterbody and Watershed Quality category including:</p> <ul style="list-style-type: none"> <li>• Groundwater – Surface Water Interaction</li> <li>• Degradation of Riparian Areas</li> <li>• Degradation/Loss of Upland Areas</li> <li>• Groundwater Quality</li> </ul> <p>Discussed format and timing for next Plan TAC meeting.</p> <p>Rescheduled June and July PSC meetings.</p>
May 1, 2024	<p>Developed issue statements, measurable goals and possible implementation actions for a portion of the Flooding and Climate Resiliency category:</p> <ul style="list-style-type: none"> <li>• Impact of climate change on hydrology, water levels, and flood risk</li> </ul> <p>Reviewed draft mockup of Waterbody and Watershed Quality Issues and Goals section.</p> <p>Discussed timing and topics for next Commission workshop.</p>
June 12, 2024	<p>Finalized issue statements, measurable goals and possible implementation actions for a portion of the Flooding and Climate Resilience category:</p> <ul style="list-style-type: none"> <li>• Impact of climate change on hydrology, water levels, and flood risk</li> <li>• Bassett Creek Valley flood risk reduction and stormwater management opportunities</li> <li>• Groundwater quantity</li> </ul> <p>Began developing issue statements, measurable goals and possible implementation actions for Education and Outreach category:</p> <ul style="list-style-type: none"> <li>• Provide outreach to and develop relationships with diverse communities (need policy from Commission before finalizing)</li> <li>• Recreation opportunities</li> </ul>

<b>Month and Year</b>	<b>Plan Steering Committee Work</b>
July 10, 2024	<p>Finalized issue statements, measurable goals and possible implementation actions for Education and Outreach category:</p> <ul style="list-style-type: none"> <li>• Protect recreation opportunities</li> <li>• Public awareness and action</li> </ul> <p>Requested Commission policy on diversity, equity, inclusion, and access before finalizing content for:</p> <ul style="list-style-type: none"> <li>• Engagement of diverse communities</li> </ul> <p>Developed issue statements, measurable goals and possible implementation actions for Organizational Effectiveness category:</p> <ul style="list-style-type: none"> <li>• Organizational assessment of capacity and staffing</li> <li>• BCWMC funding mechanisms</li> </ul> <p>Began planning for Commission August 15<sup>th</sup> Commission workshop to discuss 1) the remaining 9 goals of the Waterbody and Watershed Quality category (AIS, groundwater/surface water interaction, degradation of riparian areas, degradation/loss of upland areas, groundwater quality) and 2) all 10 goals in the Flooding and Climate Resilience category.</p>
August 7, 2024	<p>Review Planning TAC input on remaining goals in Waterbody and Watershed Quality category and all goals in Flooding and Climate Resiliency category</p> <p>Finalize plans for August 15<sup>th</sup> Commission Workshop</p> <p>Finalize issue statements, measurable goals and possible implementation actions for Organizational Effectiveness category.</p> <ul style="list-style-type: none"> <li>• Progress assessment</li> <li>• Projects and programs implemented through a DEI lens</li> <li>• Public ditch management</li> <li>• Carbon footprint of BCWMC projects</li> </ul> <p>Review format for portion of draft Plan section(s) addressing activities</p>
<del>August 7, 2024</del> September 4, 2024	<p>Finalize issue statements, measurable goals and possible implementation actions for remaining goal area under the Education and Outreach category:</p> <ul style="list-style-type: none"> <li>• Engagement of diverse communities</li> </ul> <p>Review format for portion of draft Plan section(s) addressing activities</p> <p>Review draft outreach and education plan</p> <p>Review draft water monitoring plan</p>
<del>September 4, 2024</del> October 2, 2024	<p>Discuss possible revisions to the BCWMC's Requirements document. Possible topics include:</p> <ul style="list-style-type: none"> <li>• Requirements related to winter maintenance and chloride minimization design practices</li> </ul>

Month and Year	Plan Steering Committee Work
	<ul style="list-style-type: none"> <li>• Changes to linear project standards</li> <li>• Changes to permitted activities in floodplains</li> <li>• Stream and wetland buffers</li> </ul>
<del>October 2, 2024</del> Nov 6, 2024	Consider additional activities or associated guidance for addressing various goals (building on content developed during goal development). What changes, additions, deletions from 2015 policies are needed?
<del>Nov 6, 2024</del> Dec 4, 2024	Continue discussion on activities.
<del>December 4, 2024</del> January 2025	Review updated CIP prioritization metrics to reflect this plan's priority issues. Review potential CIP projects 2026 – 2035.
<del>January 2025</del> February 2025	Discuss implementation of plan including CIP implementation and staff capacity.
<del>February 2025</del> March 2025	Catch up month for unfinished work from last few months. Review complete implementation program, including CIP. Plan for Commission workshop
April 2025	Finalize activities and implementation program Review various plan sections Prepare recommendation on complete plan for Commission action at May 15 Commission meeting
May 2025	Review the complete Plan document
May 20 – July 20, 2025	60-day comment period
August 2025	Review comments and discuss draft responses to comments
September 2025	Review and finalize responses to comments Plan for public hearing (required per MN Rule 8410) Prepare recommendations to Commission
October 2025	
Nov 1 – Jan 31, 2025	90-day comment period; presentation to BWSR (likely week of Jan 5, 2026); target January 28, 2026 BWSR Board meeting for approval
February 2026	Final BWSR approval and Commission adoption (5 months past due)

\*Plan TAC = Regular city TAC members plus state and local agencies and other partners