

**Bassett Creek Watershed Management Commission** 

## Watershed Plan Development - Progress Tracker

Month and	Plan Steering Committee Work
Year	Developed forward for an exting and discussing income statements desired forward
September 2023	Developed format for presenting and discussing issue statements, desired future
thru	conditions, 10-year goals, potential actions/strategies, and tracking notes.
February 2024	Developed mission statement: <i>Stewardship of water resources to reduce flood risk and improve watershed ecosystem health.</i>
	<ul> <li>Developed issue statements and measurable goals addressing:</li> <li>Impaired waters</li> </ul>
	Chloride loading
	Streambank and gully erosion
	Lakeshore erosion
	Wetland health and restoration
	Received update on plan development budget.
	Reviewed input from the Plan TAC which met in December 2023.
	Planned for January 2024 Commission workshop and responded to input received.
	Discussed implementation capacity of Commission.
March 7, 2024	Reviewed and approved updated waterbody classification table; recommended keeping current list of priority waterbodies.
	Reviewed plan development calendar and timeline.
	Revisited discussion on future funding and governance structure, acknowledging complicated matter given JPA status and difficulty writing a 10-year plan considering that the future structure or funding of the organization could change . General approach agreed to: 1) get the JPA updated and keep the JPA update simple; 2) engage with cities to gain support for additional staff hours/higher operating budget; 3) build the plan with a tiered approach dependent on staffing and structure; 4) analyze organizational structure early in plan Implementation.
	There was concern from some that momentum for analyzing organizational structure will wane once new JPA is adopted. PSC members acknowledged that future structure will be further explored within the "organizational effectiveness" category in the coming months and a commission workshop would incorporate this item.

Month and Year	Plan Steering Committee Work
	<ul> <li>Developed issue statements, measurable goals and possible implementation actions for:</li> <li>Aquatic Invasive Species</li> <li>Groundwater – Surface Water Interaction (partial)</li> </ul>
April 3, 2024	Revisited discussion on future funding and governance structure for the Commission. Noted that at March Commission meeting, the topic was introduced but without enough background and written materials. The group considered providing a memo on the governance item to the Commission but ultimately decided to provide a monthly status report to the Commission that includes a summary of PSC discussions and plan development progress. Again, the PSC confirmed the funding and governance topic would be subject of a future Commission workshop.
	<ul> <li>Finalized development of issue statements, measurable goals and possible implementation actions for Waterbody and Watershed Quality category including:</li> <li>Groundwater – Surface Water Interaction</li> <li>Degradation of Riparian Areas</li> <li>Degradation/Loss of Upland Areas</li> <li>Groundwater Quality</li> </ul>
	Discussed format and timing for next Plan TAC meeting.
	Rescheduled June and July PSC meetings.
May 1, 2024	<ul> <li>Developed issue statements, measurable goals and possible implementation actions</li> <li>for a portion of the Flooding and Climate Resiliency category:         <ul> <li>Impact of climate change on hydrology, water levels, and flood risk</li> </ul> </li> </ul>
	Reviewed draft mockup of Waterbody and Watershed Quality Issues and Goals section.
	Discussed timing and topics for next Commission workshop.
June 12, 2024	<ul> <li>Finalized issue statements, measurable goals and possible implementation actions for a portion of the Flooding and Climate Resilience category: <ul> <li>Impact of climate change on hydrology, water levels, and flood risk</li> <li>Bassett Creek Valley flood risk reduction and stormwater management opportunities</li> <li>Groundwater quantity</li> </ul> </li> </ul>
	<ul> <li>Began developing issue statements, measurable goals and possible implementation actions for Education and Outreach category:</li> <li>Provide outreach to and develop relationships with diverse communities (need policy from Commission before finalizing)</li> <li>Recreation opportunities</li> </ul>

Month and Year	Plan Steering Committee Work
July 10, 2024	<ul> <li>Finalized issue statements, measurable goals and possible implementation actions for</li> <li>Education and Outreach category: <ul> <li>Protect recreation opportunities</li> <li>Public awareness and action</li> </ul> </li> </ul>
	<ul> <li>Requested Commission policy on diversity, equity, inclusion, and access before finalizing content for:</li> <li>Engagement of diverse communities</li> </ul>
	Developed issue statements, measurable goals and possible implementation actions for Organizational Effectiveness category:
	<ul> <li>Organizational assessment of capacity and staffing</li> <li>BCWMC funding mechanisms</li> </ul>
	Began planning for Commission August 15 <sup>th</sup> Commission workshop to discuss 1) the remaining 9 goals of the Waterbody and Watershed Quality category (AIS, groundwater/surface water interaction, degradation of riparian areas, degradation/loss of upland areas, groundwater quality) and 2) all 10 goals in the Flooding and Climate Resilience category.
August 7, 2024	Reviewed Planning TAC input on remaining goals in Waterbody and Watershed Quality category and all goals in Flooding and Climate Resiliency category
	Finalized plans for August 15 <sup>th</sup> Commission Workshop
	<ul> <li>Finalized issue statements, measurable goals and possible implementation actions for</li> <li>Organizational Effectiveness category.</li> <li>Progress assessment</li> <li>Public ditch management</li> <li>Carbon footprint of BCWMC projects</li> </ul>
August 7, 2024 September 4, 2024	Review potential changes to issues and goals resulting from August Commission Workshop
	<ul> <li>Finalize issue statements, measurable goals and possible implementation actions for remaining goals area under the Education and Outreach category and Organizational Effectiveness category:</li> <li>Engagement of diverse communities</li> </ul>
	<ul> <li>Projects and programs implemented through a DEI lens</li> </ul>
	Review format for portion of draft Plan section(s) addressing activities Review draft education and engagement plan

Month and	Plan Steering Committee Work
Year	
September 4,	Review draft water monitoring plan
<del>2024</del>	Discuss possible revisions to the BCWMC's Requirements document. Possible topics
October 2,	include:
2024	<ul> <li>Requirements related to winter maintenance and chloride minimization design practices</li> </ul>
	<ul> <li>Changes to linear project standards</li> </ul>
	<ul> <li>Changes to permitted activities in floodplains</li> </ul>
	<ul> <li>Stream and wetland buffers</li> </ul>
October 2,	Consider additional activities or associated guidance for addressing various goals
<del>2024</del>	(building on content developed during goal development). What changes, additions,
Nov 6, 2024	deletions from 2015 policies are needed?
1100 0, 2024	
Nov 6, 2024	Continue discussion on activities.
Dec 4, 2024	
December 4,	Review updated CIP prioritization metrics to reflect this plan's priority issues.
<del>2024</del>	Review potential CIP projects 2026 – 2035.
January 2025	
January 2025	Discuss implementation of plan including CIP implementation and staff capacity.
February 2025	
February 2025	Catch up month for unfinished work from last few months.
March 2025	Review complete implementation program, including CIP.
	Plan for Commission workshop
April 2025	Finalize activities and implementation program
	Review various plan sections
	Prepare recommendation on complete plan for Commission action at May 15
	Commission meeting
May 2025	Review the complete Plan document
May 20 – July	60-day comment period
20, 2025	
August 2025	Review comments and discuss draft responses to comments
September	Review and finalize responses to comments
2025	Plan for public hearing (required per MN Rule 8410)
	Prepare recommendations to Commission
October 2025	
Nov 1 – Jan	90-day comment period; presentation to BWSR (likely week of Jan 5, 2026); target
31, 2025	January 28, 2026 BWSR Board meeting for approval
February 2026	Final BWSR approval and Commission adoption
,0	(5 months past due)

\*Plan TAC = Regular city TAC members plus state and local agencies and other partners