



Bassett Creek Watershed Management Commission

MEMO

To: BCWMC Commissioners and Alternate Commissioners
From: Administrator Jester
Date: Jun 10, 2025

RE: 2026 Proposed Maximum Levy

RECOMMENDATION: Set a maximum levy of \$2,503,500 for collection by Hennepin County in 2026

A maximum levy request for 2026 must be set at this meeting and submitted to the County by June 26th. The final levy will be set later this year and can be lower than the maximum amount set at this meeting but cannot be higher. The table below shows the CIP projects slated for 2026 levy funding along with the current 2025 levy and the projected 2027 levy for context.

The table assumes Commission approval of the feasibility study for the Double Box Culvert Repair Project presented earlier in this meeting including \$1,410,000 for construction, design, and bidding.

<u>Double Box Culvert Repairs</u>	
Design, Construction, Bidding	\$1,410,000
Feasibility Study	\$55,000
Legal Assistance	\$2,500
Administrative Expense	\$36,500 (2.5% of levy)
TOTAL	\$1,504,000

Recommended 2026 Levy (with Projected 2027 Levy) – Based on [Approved 5-year CIP](#)

Project Name	Project Number	Current 2025 Levy	Recommended 2026 Levy	Projected 2027 Levy	TOTAL
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project	Golden Valley BC-2,3,8, 10			\$1,000,000	Additional funding in future years
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park	Golden Valley/MPLS BC-7			\$200,000	
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	Minnetonka CL-4			\$300,000	
Fernbrook Regional Stormwater Improvements	Plymouth PC-1			\$500,000	
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	Golden Valley 2024-CR-M	\$953,500	\$653,500		\$2,241,000 (includes \$634,000 in 2024)
Plymouth Creek Restoration Project Dunkirk Lane to Plym Ice Center	Plymouth 2025 CR-P	\$1,300,000	\$1,300,000		\$2,600,000
Flood Control Project Double Box Culvert Repairs	Minneapolis FCP-1		\$950,000	\$554,000	\$1,504,000
SUB TOTAL		\$2,603,500	\$2,803,500	2,554,000	
City and Grant Funding		\$300,000 ¹	\$400,000 ²	\$0	
TOTAL LEVY		\$2,303,500	\$2,503,500	\$2,554,000	

¹ \$300,000 from City of Golden Valley for 2024-CR-M

² \$400,000 Clean Water Fund Grant for 2025 CR-P