

Proposed BCWMC 5-year Capital Improvement Program: 2026 – 2030 CIP List (for TAC review March 4, 2026)

Project Name	City	#	2024	2025	2026	2027	2028	2029	2030	Totals
Medicine Lake Rd & Winnetka Ave Long Term Flood Mitigation Plan Project (DeCola Ponds B&C Improvement Proj. + DeCola Pond F Flood Storage & Diversion Project + SEA School Flood Storage) ⁵	GV, Crystal, New Hope	BC-2,3,8,10	\$252,000 (SEA School)				\$1,000,000	\$1,000,000		
WQ improvements in Bryn Mawr Meadows, Main Stem Watershed ²	MPLS	BC-5								\$2,087,000
Dredging accumulated sediment in Main Stem Bassett Creek Lagoons, Wirth Park ³	GV/MPLS	BC-7				\$200,000	\$600,000			\$3,159,000 (inc. funds 2021-2023)
Bassett Creek Main Stem Restoration - Regent Ave to Golden Valley Rd	GV	2024-CR-M	\$634,000	\$953,500 ⁷	\$653,500	\$1,293,600				\$3,534,600
Ponderosa Woods Stream Restoration	Plymouth	ML-22	\$352,000			\$53,000 ¹				\$352,000
Crane Lk Chloride Reduction Demonstration Project at Ridgedale Mall	MTKA	CL-4				\$300,000				\$300,000
Plymouth Creek Restoration Project Dunkirk Lane to 38 th Ave. North ⁸	Plymouth	2025CR-P		\$1,300,000	\$1,300,000					\$2,600,000
Cost share purchase of high efficiency street sweeper	GV	BC-12	\$100,000	\$50,000						\$150,000
Toledo Ave/Minnaqua Pond Stormwater Improvements & Flood Reduction	GV	BC-13					\$400,000	\$500,000		\$900,000
Flood Control Project Double Box Culvert Repairs	MPLS	FCP-1			\$950,000	\$350,000				\$1,200,000
Sochacki Water Quality Improvement Project	GV/Robbs	BC-14	\$2,000,000 ⁶	\$300,000						\$2,300,000
Fernbrook Regional Stormwater Improvements	Plymouth	PC-1					\$500,000	\$2,000,000	\$500,000	\$3,000,000
Cost Share High Efficiency Street Sweeper for City of Crystal (implement results of street sweeping prioritization project)	Crystal	CIP #30				\$18,800				\$18,800
Wirth Lake Aeration	GV	CIP #36				\$150,000				\$150,000
Medicine Lake Improvements (results of TMDL Assessment Project)	Plymouth Med Lk	CIP #1					\$1,000,000	\$1,000,000		\$2,000,000
Northwood Lake Improvements (results of TMDL)	New Hope	CIP #3						\$500,000	\$500,000	\$1,000,000
Lost Lake Improvements (results of TMDL)	Plymouth	CIP #4					\$500,000	\$250,000		\$750,000
Bassett Creek Park water quality improvements or wetland restoration	MPLS	CIP #12					\$350,000	\$350,000		\$700,000
Deep Tunnel Sediment Removal	MPLS	CIP #16							\$1,000,000+	NA
Haha Wakpadan / Bassett Creek restoration within Brookview Golf Course	Golden Valley	CIP #18							\$1,250,000+	NA
Bassett Creek Park Pond Dredging and Upstream Improvements	Crystal	CIP #22							\$600,000+	NA
Estimated Total Project Cost			\$4,138,000	\$2,603,500	2,803,500	\$2,365,400	\$4,350,000	\$5,600,000	\$3,850,000	
Estimated Use of BCWMC Closed Project Account Funds			\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	
City and Grant Funding			\$1,700,000 ⁶	\$300,000 ⁷	\$400,000 ⁸	\$0	\$0	\$0	\$0	
Total Levy			\$2,238,000	\$2,303,500	\$2,503,500	\$2,365,400	\$4,350,000	\$5,600,000	\$3,850,000	

¹Place holder for Comm consideration in March

²Clean Water Fund grant (\$400,000)

³Clean Water Funds (WBIF) (\$250,000) + Hennepin County Opportunity grant (\$75,000)

⁵MnDNR grant to city + city funds (\$1,800,000)

⁶Funding partners = Robbinsdale, Golden Valley, TRPD, possible grants for BC-14

⁷Golden Valley funding of \$300,000 for 2024CR-M

⁸Clean Water Fund Grant for 2025CR-P = \$400,000